1934.

LEGISLATIVE ASSEMBLY.

NEW SOUTH WALES.

REPORT

OF THE

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD

For the Year ended 30th June, 1933;

TOGETHER WITH

Annexures and Plan.

Ordered by the Legislative Assembly to be printed, 12 June, 1934.

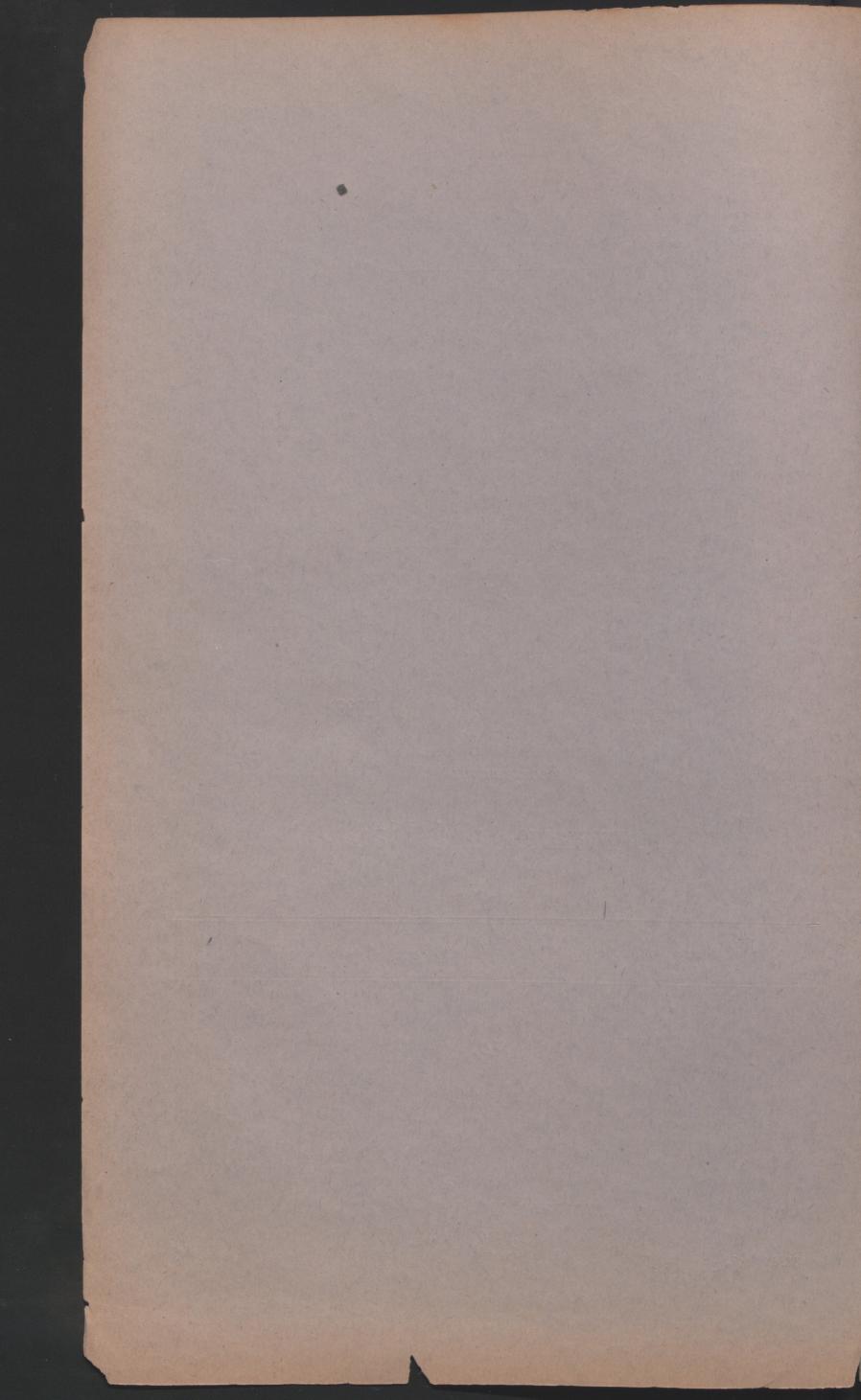


SYDNEY: ALFRED JAMES KENT, I.S.O., GOVERNMENT PRINTER.

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HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD.

(ANNUAL REPORT OF THE HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD FOR THE YEAR ENDED 30th JUNE, 1933.)

Newcastle, 31st May, 1934.

To the Honorable the Secretary for Public Works, Sydney.

Sir.

The Hunter District Water Supply and Sewerage Board has the honor to submit to you its Report for the year ended 30th June, 1933.

WATER SERVICE—OPERATION.

2. The attached report of the Chief Engineer (Mr. J. M. C. Corlette, B.E., M.Inst.C.E., M.Inst.E.Aust.) deals fully with the operation and maintenance of the water supply service and the preliminary investigation, design and construction of works for the amplification, improvement and extension of the water supply throughout the Hunter Water District.

The water supplied was drawn from the Chichester storage reservoir and approximately 2,961,547,300 gallons of water were used, as against 2,863,463,200 for the preceding year, showing an increase equal to 3.4 per cent.

Chichester water being soft, the practice of conserving roof water (so largely resorted to whilst the hard Hunter River water was supplied) is being largely discontinued.

Most of the coal-mines and several factories have their own private supplies of water and are, therefore, not wholly dependent upon the Board's mains. The consumptions shown above do not, therefore, at present indicate the total quantity of water used on properties connected to the Board's mains.

The Chichester supply is only supplemented on the occasions when it is found necessary to execute repairs to the Chichester trunk gravitation main and when, during periods of maximum demand, the water supply cannot be maintained by the Chichester main alone.

The consumption in the Newcastle Division showed an increase of 2.59 per cent., and in the Maitland and Cessnock Divisions (combined) an increase of 9.66 per cent., compared with figures for the preceding year.

3. At the 30th June, 1933, the following properties were rated by the Board in respect of water supply, viz.:—

Premises (connected) Premises (not connected)					42,968 1,460
Lands (connected)			 	 	44,428 817
Lands (not connected)			 	 	10,212
Total	Prope	rties	 	 	55,457

The connected premises 42,968 represented an approximate population of 214,840 persons in the water-reticulated areas of the Hunter District.

The average daily consumption of water per inhabitant of the 42,968 connected properties was 37.76 gallons as against 36.57 gallons for the preceding year.

The attached report of the Officer-in-Charge of the Revenue Section of the Accounts Branch deals fully with the following subjects:—

- (a) Arrears at the 30th June, 1932, revenue struck and collected during the year 1933 and amount outstanding at 30th June, 1933.
- (b) Comparison of revenue struck, collected and outstanding during each year of the period (ten years) from 1st July, 1923, to 30th June, 1933.
- (c) Ratable properties within each division of the Water District connected and not connected to Board's water mains respectively at the 30th June, 1933.
- (d) Water supplied to large consumers during the year 1933.
- (e) Water supplied for public and charitable purposes during the year 1933, and
- (f) Properties connected to Board's mains under the provisions of the deferred payment system and meters hired from the Board at 30th June, 1933.
- 4. The maximum week's pumping of water for consumption during each year of the period of ten years ended 30th June, 1933, was as shown hereunder, and for the purposes of comparison, the figures for 1893–94 are also shown. It must be remembered that, during past droughts, restrictions on the use of water for domestic and public purposes were in operation. Normal consumptions of large consumers of water were also interfered with as result of industrial troubles. The figures do not, therefore, correctly indicate

the actual maximum weekly water requirements of the Board's Water District under conditions where no restrictions on the use of water by consumers are imposed, and where the maximum consumption for trade purposes are not curtailed as the result of industrial disputes or adverse economic conditions.—

	Year.			Week ended.		Maximum Week's Consumption.
1893-94 1923-24 1924-25 1925-26 1926-27 1927-28 1928-29 1929-30 1930-31 1931-32			ASILI O D	19 January, 1924 20 June, 1925* 20 February, 1926* 20 November, 1926* 5 November, 1927* 10 November, 1928* 25 January, 1930 13 December, 1930	103	gallons. 3,593,995 58,826,510 53,896,260 83,384,280 73,426,920 72,855,440 82,452,320 74,688,250 73,131,415
1932–33	i.bas	1110	V	30 January, 1932 4 March, 1933	1	78,806,942 75,104,220

*Owing to the fact that meters were not available to accurately measure the water received from the Chichester Storage Reservoir, the figures shown are only approximate.

5. Extensive use is now being made of cement-lined cast-iron pipes for extensions of water supply reticulation. It is hoped that internal corrosion of the mains will be thereby reduced to a minimum, and their effective life considerably increased.

During the year 1,280 yards of watermains, ranging from 3 to 6 inches in diameter, were laid, and 50 yards of mains were removed and relaid or abandoned.

The length of watermains within the Hunter Water District under the Board's control as at the 30th June, 1933, was 863 miles 453 yards.

6. The following figures graphically indicate the expansion of the Water Supply System during the forty-one years which have elapsed since the Board's incorporation on the 1st July, 1892:—

İtems.	First Year. (1892-93.)	Twentieth Year. (1911-12.)	Forty-first Year. (1932-33.)
Properties rated—Water supply Properties supplied with water (including lands) Estimated population supplied Water supplied Daily supply per inhabitant Capacity of service reservoirs Lengths of water mains	4,682	24,315	55,457
	3,421	18,177	43,785
	17,105	88,980	214,840
	164 mil. gals.	739 mil. gals.	2,961 mil. gals.
	26·37 gals.	22.77 gals.	37.76 gals.
	3·52 mil. gals.	6.35 mil. gals.	60.48 mil. gals.
	134 miles.	296 miles.	863 miles.

The length of the watermains of various sizes transferred to and vested in the Board upon its incorporation on the 1st July, 1892, was 134 miles. On the 30th June, 1933, the length of watermains under the Board's control had reached 863 miles, showing an increase for the forty-one years of no less

7. The following comparative statement shows the annual water supply charges, the total output of water supplied for consumption and cost of same, in pence per 1,000 gallons, for 1932-33, and each of the three preceding years :-

Annual Charges (Water Supply only).*	Year 1929-30.	Year 1930-31.	Year 1931-32.	Year 1932-33.
Expenditure Uncontrollable:	oo bas £	£	1 P	1
Interest on Capital Debt	142,660	144,720	£ 137,132	£ 194109
Exchange on Överseas Interest Sinking Fund Instalment for Re-		15,578	25,916	124,103 22,719
Sinking Fund Instalment for Re-			20,010	44,119
newal of Works		*********		E ECI
Sinking Fund Instalment for Ex- tinction of Debt	4 204	+1.7	The second second	
underlog of Debt	7,260	8,117	8,105	8,843
Expenditure Controllable:	149,920	168,415	171,153	155,665
Working Expenses	20 102	old shippedo done s	A A A A A A A A A A A A A A A A A A A	
Working Expenses	60,496	47,762	42,211	41,882
Totals	30,497	29,944	28,003	25,596
L	240,913	246,121	241,367	223,143
Average Cost per 1,000 Gallons (in pence)	16 entral	10	0.00	
TOPS HALLING SALISMAN CARLONS	19·088d.	20·334d.	20·233d.	18·083d.
Total Output in Million Gallons		2,905 millions.	2,863 millions.	2,961 millions.

paragraph 9 of the Board's printed annual report for 1929-30 fully explain the basis upon which the Sinking Funds above shown have been dealt with.

The substantial decrease, in the *Uncontrollable* Expenditure Items for the discharge of the Board's Statutory obligations for 1932-33, as compared with the previous year, will be noted.

For the first time in 1930-31 (since the commencement, and as a result of the present Australian Economic Crisis), and again in 1931-32 and 1932-33 the Board has been required to meet the cost of exchange on the remittance of "overseas" interest. This unexpected charge largely increases the annual cost of the water supply service—without any corresponding benefit to the ratepayers.

8. The following comparative statement shows the details of the Cost of Water in the mains, in pence per 1,000 gallons, for each of the years indicated:—

Annual Charges (Water Supply only).	Year 1927-28.	Year 1931-32.	Year 1932-33.
Expenditure—Uncontrollable— Interest on Capital Debt Exchange on Overseas Interest *Sinking Fund Instalment for Renewal of Works Sinking Fund Instalment for Extinction of Debt	990	pence. 11·495 2·173	pence. 10 057 1 841
	7.180	14:347	12.615
Expenditure—Controllable— Working Expenses	2.402	3·539 2·347	3·394 2·074
Average Cost per 1,000 Gallons (in pence)	14.400	20.233	18.083
Total Output in Million Gallons	2,894 mil. gals.	2,863 mil. gals.	2,961 mil. gals.

*See explanatory footnote to statement shown in paragraph 7 of this Report.

WATER SERVICE—FINANCE.

9. Water Service Operations.—The financial results for the period subsequent to the adjustment of the Capital Debt as at the 30th June, 1928, and of the subsequent additions thereto were, strictly on the basis of Actual Revenue Collected each year, as under:—

Item.	Three Years 1928-31.	Year 1931–32.	Year 1932–33.	Totals.
The distribution of the state o	£	£	£	£
Expenditure (Uncontrollable)— Interest on Capital Expenditure from Loan Funds Exchange on Remittance of Overseas Interest	19,010	137,132 25,916	124,103 22,719	682,982 64,213
Instalment to Sinking Fund for Extinction of Capital Debt	22,201	8,105	8,843	39,149
Expenditure (Controllable)—	459,526	171,153	155,665	786,344
Management Expenses	90,694 169,879	28,003 42,211	25,596 41,882	144,293 253,972
Totals £	720,099	241,367	223,143	1,184,609
Revenue Collected	668,910 51,189	204,832	206,584	1,080,326
Totals £	720,099	241,367	223,143	1,184,609

The Water Supply Revenue collected, as from 1st July, 1929, included credits from the Sewerage Service for the actual cost of water supplied during each following year to such service for flushing purposes—the amount for 1932–33 being £9,342.

The Water Supply Revenue Charges outstanding at the 30th June, 1928 and 1933, were £19,580 and £62,676 respectively. This large increase in outstandings was due to the difficulties experienced in the collection of revenue, as the result of the Australian Economic Crisis—see paragraph 13 of this Report.

As a concurrent effect of that crisis, the Board was also called upon to provide in 1932-33 no less than £22,719 for exchange on remittance of the portion of the interest on the Water Supply Capital Debt, £124,103, payable overseas.

10. The following Comparative Statement shews the Water Supply Revenue Items and the relative percentages of each of the items (making up the Total Water Supply Revenue Collections) to such Total, for the years indicated:—

launte out seasen			Year 19	927-28.	Year 1932-33.		
Water	Supply Revenu	e Item.		Total Collected.*	Percentage of Item to Total.	Total Collected.*	Percentage of Item to Total.
W. A. D. A.				£	£	£	£
Water Rates				140,072	65.56	133,846	64.79
Meters in Excess				67,567	31.62	56,071	27.14
Meters only				2,028	.95	3,120	1.51
Sewerage Service						9,342	4.52
Meter Hire				1,203	.56	2,274	1.10
Special Fees				674	•32	396	•19
Rents		000		827	•39	946	•46
Other Charges				1,283	•60	589	•29
Totals	**********	(8)	£	213,654	100.00	206,584	100.00

^{*} Exclusive of services rendered.

The falling-off in revenue from water rates in 1932–33 as compared with 1927–28 (notwithstanding the additional revenue from improvements on properties already ratable in respect of old mains and from properties rated in respect of new mains) is accounted for by the reductions of valuations made since 1st July, 1927, by the Valuer General and the reductions due to the provision of the Rating (Exemption) Act of 1931, which operated from the 1st July, 1932.

11. The following comparative statement shows the relative percentages of each of the items (making up the Total Water Supply Annual Expenditure) to such Total Expenditure for the years indicated:—

	Year 1	.927–28.	Year 1932-33.		
Annual Charges. (Water Supply only.)	Expenditure.	Percentage of Expenditure to Total Annual Expenditure.	Expenditure.	Percentage of Expenditure to Total Annual Expenditure.	
Expenditure—Uncontrollable— *Interest on Capital Debt Exchange and Overseas Interest Sinking Fund Instalment for Renewal of Works Sinking Fund Instalment for Extinction of Debt	£ 76,957 12,302	£ 42·99 6·87	£ 124,103 22,719 ‡ 8,843	£ 55.62 10.18	
Total of "Statutory" Charges £ Expenditure—Controllable—	89,259	49.86	155,665	69.76	
*Working Expenses	59,902 29,867	33·46 16·68	41,882 25,596	18·77 11·47	
*For explanation of (a) increase in Interest 6	179,028	100:00	223,143	100.00	

*For explanation of (a) increase in Interest for 1932-33 as compared with 1927-28, and (b) decrease in Working †For percentage of Management Expenses to cost of services rendered by the Board and its Staff—See paragraph 24 ‡In abeyance pending passing of legislation in respect of same.

12. Water Service Deficiency for 1932-33.—The Water Service operations for the year under review showed a deficiency of £16,559 as compared with the deficiency of £36,535 for the preceding year.

The difference £19,976 is explained as under:—

Increased Revenue for 1932–33 as compared with 1931 Decreased Expenditure for 1932–32					£
Decreased Expenditure for 1932–33 as compared with 1931 Management Expenses	1–32 1931–3	2.			1,752
Working Expenses					2,407
Interest					329
Exchange on Remittance of Overseas Interest					13,029
					0 - 0 -
Deduct Additional Expenditure for 1932-33 as com Extinction of Capital Debt	pared	with	1931-32	for	20,714
Difference as shewn above	•••		•••		738
and an anove	***	***	***	£	19.976

13. The following Comparative Statements shew the percentages of the respective outstanding Water Supply Revenue Charges to the Total Water Supply Revenue Receivable for the years indicated.

For 1928-29.

reals of entresection	morf bisk	Revenue R	eceivable*.	a olove rode definitions	Outstanding	Percentage
Water Supply Reve	Net Arrears from previous years.	Struck for 1928–29.	Actual Collections.	at 30th June, 1929.	of Outstandings to Total Receivable.	
and of property of the	onnecting	£	£	£	£	%
Water Rates		13,855	155,377	150,920	18,312	10.82
Meters in Excess	ni esvie s	5,365	65,626	65,386	5,605	7.90
Meters only		279	2,602	2,677	204	7.08
Sewerage Service		of believes	0.000 300			
Meter Hire		58	1,344	1,306	96	6.85
Special Fees		23	591	580	34	5.54
Rents			835	835		
Other Charges		00	1,203	1,201	2	•17
Totals	£	19,580	227,578	222,905	24,253	9.81

^{*} Exclusive of charges for services rendered.

For 1932-33.

		Revenue R	eceivable*.		Outstanding	Percentage
Water Supply Revenue Iter	Net Arrears from previous years.	Struck for 1932–33.	Actual Collections.	at 30th June 1933.	of Outstandings to Total Receivable.	
		£	£	£	£	%
Water Rates		52 260	135,882	133,846	55,396	29.27
Meters in Excess		5 605	56,491	56,071	6,045	9.73
Meters only		910	3,322	3,120	412	11.66
Sewerage Service			9,342	9,342		
Matan Tring		229	2,417	2,274	475	17.28
0 177		98	696	396	328	45.30
7 1		19	952	946	18	1.87
Other Charges		9	590	589	3	.51
Totals	1	59,569	209,692	206,584	62,677	23.28

^{*} Exclusive of charges for services rendered.

The Water Supply Revenue Charges outstanding at the 30th June, 1929 and 1933 were £24,253 and £62,677 respectively. This large increase in outstandings at close of 1932–33 was due to the difficulties experienced in the collection of revenue, as the result of the Australian Economic Crisis.

14. Water Service Revenue.—The following comparison of the Water Service Revenue collected, in each of the years indicated, illustrates very clearly the rapid growth of the Hunter Water District under the Board's control :-

I	tem.	2.77	Year 1922–23.	Year 1928–29.	Year 1929–30.	Year 1930-31.	Year 1931–32.	Year 1932–33.
Water Rates Meter Charges Sewerage Serv Special Fees Meter Hire Rents Other Items	3	 •••	£ 64,776 40,254 1,253 2,175 543 1,074	£ 150,920 68,063 1,024 1,306 835 756	£ 149,303 57,289 8,554 686 1,260 967 1,050	£ 156,103 56,120 10,411 545 1,690 1,221 806	£ 143,311 47,435 10,398 346 1,743 1,074 525	£ 133,846 59,192 9,342 396 2,274 946 588
	Totals	 £	110,075	222,904	219,109	226,896	204,832	206,584

Note.—Water rate during 1922-23 was 10d. in £ on A.A. Values. It was increased from 1st July, 1927, (to finance the Chichester Amplification Works) to 1s. 1d. in the £ on A.A. Values.

The Sewerage Service was charged, as from 1st July, 1929, with actual cost of water supplied to it for

flushing purposes

SEWERAGE SERVICE—OPERATIONS.

15. Extensions and Branch Drains.—During the year new sewers having a total length of 1 mile 812 yards were constructed, as compared with 1 mile 1,694 yards the previous year. The length of sewers under the Board's control at the 30th June, 1933, was 203 miles 222.5 yards.

During the year nine branches were laid from the Board's sewers on private properties to the boundary lines of adjoining properties and, similarly fourteen branches were laid from sewers in the streets to the building lines of properties to be drained. Eight junctions for house connections were inserted in the sewers, and 752 flushing cisterns and valves for water-closets and urinals were tested.

The extension of the branch drains, as indicated, appreciably reduces the cost of house connections to the ratepayers, and keeps the maintenance of the branch drains, as well as the main sewers, uniformly under the Board's control. Considerable difficulty might otherwise arise in the event of an owner having to enter upon adjoining land to effect repairs to a branch drain connecting his property to the Board's sewers, or to remove chokages.

16. Properties Rated and House Connections.—Full details are given in the attached report of the Officer-in-Charge of Sewerage Connections (Notices and Accounts Section) in respect of the properties ratable in respect of sewerage connected and not yet connected to the Board's sewers, and of the extent of the assistance given by the Board, under the provisions of the Deferred Payment System, to owners of properties to connect same to the sewers.

Under the provisions of the Board's Amending Act of 1906, as amended by Act of 1924, the Board is authorised to drain a property to the Board's sewer at the expense of the owner or occupier of such property, and where the cost does not exceed £30 to accept payment by quarterly instalments (not less than 10s. each), extending, where required, over a period of seven and one-half years. Where the cost of drainage exceeded £30, the applicant is required to deposit, in advance, the excess over £30.

As a rule, 4-inch drain pipes are used for drainage work, and the draining and sanitary plumbing work carried out under the supervision of the Board's Inspectors have proved very satisfactory. At the inception of the sewerage system, special attention was given to the material available for the construction of house drains and the stoneware fittings usually attached thereto. Special designs of efficient and economical types were prepared, and the different potteries took up the manufacture of same. Diagrams, illustrating the types of approved fittings and their use in the house drains, were prepared for sale and exhibition at the Board's offices. The general use of the approved type of fittings has given very satisfactory results.

SEWERAGE SERVICE—FINANCE.

17. Sewerage Service Operations.—The financial results for the period subsequent to the adjustment of the Capital Debt as at the 30th June, 1928, and of the subsequent additions thereto were, strictly on the basis of the Actual Revenue Collected each year, as under:—

Te-00 1 200	GG +	A STATE OF	81 1	585 533	1	MR 22		- nadali wa	fold.
	tem.					Three years 1928–31.	Year 1931-32.	Year 1932–33.	Totals.
Expanditure (II. cont. 71.11)		215-5		F 1 0 35	1	EE L.	and the	ould be	COM
Expenditure (Uncontrollable)	on dita		Т	77 7		£	£	£	£
Interest on Capital Exp Exchange on Remittance	enditi	re iroi	n Loan	Funds	3	103,364	33,057	29,939	166,360
Instalment to Sinking 1	Fund	for Ex	tinction	est	nital	9,756	246	5,481	15,483
Debt					picar	11,115	5,867	4,855	21,837
Expenditure (Controllable)—						124,235	39,170	40,275	203,680
Management Expenses						34,077	11,190	9,594	54,861
Working Expenses		1				66,140	24,358	22,078	112,576
					-		41,000	44,010	112,010
upplus for man						224,452	74,718	71,947	371,117
urplus for year urplus for period	17"	3411	111			200	3,158	2,761)
period	•••				•••	32,444			38,363
Totals			***			256,896	77,876	74,708	409,480
Revenue Collected	.18-61					951 650	PP OF O		
Deficiency for period				•••		251,658 5,238	77,876	74,708	404,242
AND RESERVED TO THE PARTY OF TH	100.00		-			0,200			5,238
Totals	1.1				£	256,896	77,876	74,708	409,480

The Sewerage Working Expenses, as from 1st July, 1929, included debits for the actual cost of water supplied during each following year to such expenses for flushing purposes—the amount for 1932–33 being £9,342.

The Sewerage Revenue Charges outstanding at the 30th June, 1928, and 1933, were £5,858 and £26,640 respectively. This large increase in outstandings was due to the difficulties experienced in the collection of revenue, as the result of the Australian Economic Crisis—see paragraph 18 of this Report.

As a concurrent effect of that crisis, the Board was also called upon to provide in 1932-33 no less than £5,481 for exchange on remittance of the portion of the interest on the Sewerage Capital Debt £29,939, payable overseas.

18. Newcastle District Sewerage Service Revenue.—The following statement shews the revenue struck, collected and outstanding in respect of this service for the years indicated—the effect of the economic depression on the collection of this revenue will be noted.

Year.	Net Arrears from previous years.	Revenue Struck.	Revenue Collected.	Revenue. Outstanding
1922–23 1927–28 1928–29 1929–30 1930–31 1931–32 1932–33	7,301 10,301	£ 50,411 81,035 85,533 88,572 91,195 86,684 73,935	£ 49,551 79,637 84,006 85,535 82,117 77,876 74,709	£ 3,711 5,882 7,385 10,338 19,379 28,110 26,640

19. The following comparative statement shows relative percentages of each of the items (making up the Sewerage Annual Expenditure) to such Total Expenditure for the years indicated:—

The second secon		Year 1	927–28.	Year 1932-33.		
Particulars.		Expenditure.	Percentage of Expenditure to Total Annual Expenditure.	Expenditure.	Percentage of Expenditure to Total Annual Expenditure	
		£	Part of the Part o	£		
The state of the s		33,777	51.98	29,939 5,481	41·61 7·62	
Sinking Fund Instalment for Renewal of Works			10.76	4,855	6.75	
Total of "Statutory" Charges	£	40,767	62.74	40,275	55.98	
Expenditure (Controllable)— Working Expenses Charge for water used for flushing		+ 200	22:68	12,736 9,342	17·70 12·98	
Management Expenses		+0 471	14.58	9,594	13.34	
Totals	£	64,973	100-	71,947	100.	

* In abeyance pending legislation in respect of same.
† For percentage of Management Expenses to Cost of Services rendered by the Board and it Staff—see paragraph 23 of this Report.
‡ Charge for water used for flushing made for the first time in 1929–30.

20. Newcastle District Sewerage Surplus for 1932-33.—The Sewerage Service operations for the year under review shewed a surplus of £2,761 as compared with a surplus of £3,158 for the preceding year.

The difference, £397, is explained as under: £ 3,168 Decreased Revenue for 1932–33 as compared with 1931–32 ... Additional expenditure for 1932-33 as compared with 1931-32: 5,235 Exchange on Remittance of Overseas Interest 8,403 Decreased Expenditure for 1932-33 as compared with 1931-32:-3,118 Interest on Capital Expenditure 2,280 Working Expenses 1,596 1,012 Sinking Fund for Extinction of Debt ... 8,006 Difference as shown above

21. Cottage Creek Stormwater Drainage Service.—The largest portion of the works covered by the Cottage Creek Stormwater Drainage Amplification Scheme was transferred from the Constructing Authority to the Board on the 27th May, 1930.

As the result of special representations made by the Board the Assistant Treasurer agreed to allow the Interest on the Capital Expenditure for the year 1930–31 amounting to £12,163 and the Interest £12,027 and Exchange on remittance of overseas interest £3,567 for the year 1931–32 to be capitalized. The Minister also consented to provide from the Consolidated Revenue Fund the actual interest and exchange for the year 1932–33 amounting to £13,285 and the estimated interest and exchange for the year 1933–34 amounting to £12,266.

The Board desires to place on record its sincere appreciation of the generous consideration extended to it by the Assistant Treasurer, which has enabled it to delay the levying, for the first time, of the Cottage Creek stormwater drainage rate and thereby give substantial financial relief to the owners and occupiers of the properties within that Drainage Area.

The following Statement shews the financial Result of the Operation of this S.W.D. Service for the year 1932-33.

Annual Charges.			
Expenditure (Uncontrollable)—			£
Interest on Capital Debt	 		11,262
Exchange on Överseas Interest	 		2,023
Sinking Fund Instalment for Renewal of Works	 		*
Sinking Fund Instalment for Extinction of Debt	 		2,302
Expenditure (Controllable)—			
Working Expenses	 		524
Management Expenses	 		
Total	 	£	16,111
Revenue	 		
Treasury Recoupment of Interest and Exchange	 		13,285
Deficiency at 30th June, 1933	 		2,826
Total	 	£	16,111

^{*} In abeyance pending legislation in respect of same.

COMBINED SERVICES—FINANCIAL.

22. Combined Services' Operations.—The results for the five financial years, subsequent to the adjustment of the Capital Debt as at 30th June, 1928, and the additions thereto within that period, were (on the Revenue Struck basis) as under:—

Items.					Water Supply.	Sewerage.	Stormwater Drainage.
Revenue— Collections Outstanding at 30th June	, 1933		100 and		£ 1,080,326 62,720	£ 404,242 26,640	£
Total Revenue S Recoupment of Interest and E Deficiency at 30th June, 1933	xchang				1,143,046 41,616	430,882	13,285 2,826
Totals				£	1,184,662	430,882	16,111
Expenditure Uncontrollable Controllable Repayment to Public (Unissuable)	 Works	 Fund		29	786,344 398,265	203,680 167,436	15,587 524
Totals Surplus at 30th June, 1933 (c)				£	1,184,662	371,117 59,765	16,111
Totals				£	1,184,662	430,882	16,111

Notes .-

- (a) Includes outstandings at 30th June, 1928, viz. Water Supply £19,580 and Sewerage £5,858.
- (b) On a strictly cash basis (i.e. on actual revenue collections) the Water Supply Deficiency for the five years ending 30th June, 1933, would be £104,283.
- (c) The Sewerage Surplus for the same period would be reduced to £33,125.

 The nett deficiency at 30th June, 1933, for the three (combined) services for the same period on the strictly cash basis, amounted to £73,984.
- (d) See paragraph 21 of this report re the Newcastle District Stormwater Drainage Service Operations for 1932-33.

Summary.

			£
Newcastle District Sewerage Service Surplus for 1928–1933			59,765
Water Service Deficiency for 1928–1933		41,616	
Stormwater Drainage Service Deficiency for 1932–1933		2,826	44,442
Accumulated Surplus on the Combined Water, Sewerage	and		
Stormwater Drainage Services 1928–1933			15,323

23. Combined Services' Percentages.—The percentage comparison of each item of annual expenditure for the year ending 30th June, 1933, to the corresponding annual revenue collection, is as under:—

Segretari Socialistica Capitali Segretari Segretari Capitali Capit	Water Supply.	Sewerage.	Stormwater Drainage.	Total.	Percentage of each Item to Total.
And and the loan	£	£	£	£	
Interest	124,103	29,939	11,262	165,304	56.11
Exchange on Remittance of Interest Overseas	22,719	5,481	2,023	30,223	10.26
Management Expenses	25,596	9,594	tradition and	35,190	11.95
Working Expenses	41,882	22,078	524	64,484	21.89
Instalments to Sinking Fund	8,843	4,855	2,302	16,000	5.43
Surplus	223,143	71,947 2,761	16,111	311,201	105.64
Deficiency	16,559	2,101	2,826	16,624	5.64
	206,584	74,708	13,285	294,577	100.
Years Revenue Collection Treasury Recoupment of Interest and Exchange	206,584	74,708	13,285	281,292 13,285	95·49 4·51
£	206,584	74,708	13,285	294,577	100-

24. Management Expenses.—The percentage of the Management Expenses Item £35,190, to the annual revenue collected £281,292, is correctly shown as 12.51 per cent., but it must be borne in mind that the item £35,190 represents the expenditure on a number of other important services rendered by the Board and its staff, besides the mere collection of the Board's revenue for the year.

The management expenses of the Board for the year ending 30th June, 1933, chargeable to Consolidated Revenue Fund Votes, was £35,190 and to Loan Votes £4,000, making a total of £39,190.

The total management expenses £39,190, covered the following work by the Board and its staff during the year under review, viz.:—

		I
(a) T	The levying and collection of the year's revenue in respect of the water supply, sewerage, and stormwater drainage services, amounting to	281,292
	The operation and maintenance of the water supply, sewerage and stormwater drainage services for the year, at cost of	64,484
020	The supervision of the laying-on of water and the design and supervision of the drainage of properties to sewers under the deferred payment system, at cost of £1,380 and the collection of instalments and other cash receipts, £2,320	4,700
	The design and the construction of the works carried out by the Board for the year chargeable to Loan Votes	19,999
	The preliminary investigations and surveys and the preparation of plans and detailed estimates of cost in connection with the design of schemes for the extension of the Water Supply, Sewerage and Stormwater Drainage Services where the work was not commenced during the year	595
	Total £	371,070

During the preceding year, £20,213 was expended from Loan Votes on works designed and supervised, whilst under construction, by the Board's staff as against £19,999 for the year (1932–33) under review.

As from 1st July, 1930, it became practicable for the Chief Engineer to commence the detailed investigations, etc., in connection with the initial units of this Board's Further Water Supply Amplification scheme, as detailed in paragraph 25 hereof. The Stockton Water Reserve (Sandbeds) Scheme and the first section of the proposed new 48-inch Chichester pipeline received such attention during 1931–32 and 1932–33.

The percentage of management expenses £39,190, to the total, £371,070, was, therefore, 10.56 per cent., as against 11.55 per cent., for the preceding year.

That percentage represents a very reasonable overhead charge on the Board's operations, and one which will compare very favourably with any institution in Australia discharging similar functions under similar conditions.

HUNTER DISTRICT WATER SUPPLY (FURTHER) AMPLIFICATION SCHEME.

25. The action taken by the Board in regard to the further amplification of the Hunter District Water Supply works was detailed in paragraph 34 of this Board's Report for 1927 and 1928 and a copy of the Engineering Experts Committee's Description of its Scheme dated 14th June, 1928, was also included in such report.

The Committee's Report gave full details of the actual consumption of water for the eleven years ending 30th June, 1926; the estimated maximum week's consumption for each year from 1st July, 1927, to 30th June, 1944; of the amplification works required to meet requirements up to date, and the sections

of the units which should be constructed in each year from 1928 to 1941.

The following statement shows the Estimated Yearly Capital Expenditure:-

Year.	Unit of Scheme.	Estimated Capital Expenditure for each Unit or Section of Unit.	Total Estimated Capital Expenditure for the Year.
		£	£
1928	Tarro Boosting Plant	28,000	28,000
1929	Wirragulla Boosting Plant	18,000	00,000
-	Sandbeds Plant—Initial Expenditure	70,000	88,000
1930	New 48 in. Cement-lined Pipeline from Dam to Tarro (42½ miles);	READ MAINTENANCE	
	first section 211 miles in length, including new outlet at Dam-	121,824	
	Initial expenditure Sandbeds Plant—Further expenditure, completing to deliver 14 million	121,021	
100	gallons per week	70,425	192,249
1931	New 48 in. Pipeline—Further expenditure on first section	233,648	233,648
1932	New 48 in. Pipeline—Further expenditure, completing first section	223,648	
	Additional Units in Boosting Plants at Tarro and Wirragulla—	10.000	000 510
22-04	Initial expenditure	10,062	233,710
1933	New 48 in. Pipeline from Dam to Tarro (second section from mid-	154,420	154,420
1094	point towards Tarro, finishing at 32 miles)—Initial expenditure New 48 in. Pipeline from Dam to Tarro (completion of second section	104,420	104,420
1934	at 32 miles from Dam)—Further expenditure	154,420	
	Further additional units for Boosting Plants—Further expenditure	9,764	164,184
1935	New 48 in. Pipeline from Dam to Tarro (third section from 32 miles		
THE PARTY	to 37 miles)—Initial expenditure	47,536	
	Additional Water Storage—Initial expenditure	100,000	147,536
1936	New 48 in. Pipeline (third section)—Further expenditure	47,537	
	Additional Water Storage—Further expenditure	100,000	147,537
1937	New 48 in. Pipeline (third section)—Further expenditure to complete	47 597	
	to 37 miles from Dam	47,537 6,501	
DELL'INTE	Further additional units for Boosting Plant—Further expenditure Additional Water Storage—Further expenditure	100,000	154,038
1938	New 48 in. Pipeline from Dam to Tarro (fourth section from 37 miles	+00,000	*H *NAGH
1000	to Tarro)—Initial expenditure	84,765	
91	Additional Water Storage—Further expenditure	100,000	184,765
1939	New 48 in. Pipeline (fourth section)—Further expenditure to complete		
	pipeline to Tarro	84,765	
7010	Additional Water Storage—Further expenditure	100,000	184,765
1940	TI 41 11/4 1 1/4 TO 41 TO 41 TO 41	1.050	1 050
1941	Further additional units for Boosting Plants—Further expenditure	4,850	4,850
	Total Estimated Capital Expenditure £	1,917,702	1,917,702

The action taken by the Board in regard to the provisions of the initial units of the scheme is fully explained in the Chief Engineer's report herewith.

WATER SUPPLY FOR LOCHINVAR, BRANXTON, GRETA AND NORTH ROTHBURY AREAS.

26. The action taken in connection with this scheme since 1922, was fully detailed in paragraph 36 of the Board's Report for 1928-29.

At the close of the year under review, the Board's recommendations (in regard to the financial assistance required to enable the works to be constructed and the service to be given by the levying of a reasonable water rate) were still engaging the attention of the Minister for Public Works. The financial stringency caused delay in arriving at a decision.

NEWCASTLE DISTRICT SEWERAGE AMPLIFICATION.

27. The position in respect of the amplification, improvement and extension of the existing Newcastle District Sewerage Works as at the 30th June, 1932, was fully explained in paragraph 14 of this Board's Report for 1931–32.

The "costing" statements supplied to the Board by the constructing Authority furnished full details in respect of the Capital Expenditure on the completed and partly completed works covered by the Mcdified (Screening) Scheme and on the other non-construction units of such Scheme up to the 21st June, 1933.

A summary of such statements and a comparison of the actual, with the estimated, costs of such works and units up to 21st June, 1933, are as shewn hereunder:—

Wasta	Capital E	xpenditure.	Capitalised Interest and Exchange.		
Work.	Estimated.	Actual.	Estimated.	Actual.	
Amplification	£ 272,950 49,873	£ 484,538 60,978	£ 13,220 2,622	£ 74,281 3,092	
Totals£	322,823	545,516	15,842	77,373	

Summaky.				ę
Excess of Actual over Estimated Capital Expenditure				222,693
Excess of Actual over Estimated Capitalised Interest	:::		2000	61,531
Total Excess to 21st June, 1933		tion.	£	284,224

The Constructing Authority's progress reports have drawn special attention to the engineering and other difficulties met with in the carrying out of these works, involving modifications of design and construction and additional capital expenditure.

The delays in the progress of construction due to financial causes and the use of these works for the relief of unemployment have also necessarily increased both the actual capital expenditure and the capitalised interest during construction.

The Board will make the necessary statutory representations to the Minister for Public Works when, after the works have been completed, the adjustment of the capital debt is receiving attention. Such representations will necessarily include a reference to the extent to which the Capital Expenditure from Loan Funds on these works reduced the expenditure, which would otherwise have been incurred for Relief of Unemployment in the Newcastle District.

The following statement shews the Funds from which the expenditures on the above works were respectively met up to 30th June, 1933:—

Ttems.	Loan	Unempl Relief		Public Works Fund.	Totals.	
TO A SECURE ADDRESS AND ADDRESS AND ADDRESS	Funds.	Interest @ 3% p.a.	Free of Interest.	Free of Interest.	الله ميت	
Capital Expenditure Capitalized Interest and Exchange	£ .*525,225 .*87,782	£ 10,000 771	£ 17,987	2,000	£ 555,212 88,553	
ager tog at emiliar monthly too. A	£ 613,007	10,771	17,987	2,000	643,765	

* Includes expenditure on Plant, Tools and Stores not yet allocated to Work-Units £10,014 and Capitalised Interest and Exchange thereon £7,000.

STOCKTON SEWERAGE.

28. The position in respect of these works was explained in paragraph 15 of the Board's Annual Report for 1930-31.

The following shows details of the total estimated cost of the units of the scheme as submitted to the Public Works Committee in March, 1928:—

Unit.*	Capital Expenditure.	Capitalized Interest.	Total esti- mated cost.
Reticulation and Pumping Stations Rising Sewers Treatment Works	£ 72,500 13,150 25,100	£ 4,000 200 (a)	£ 76,500 13,350 25,100
Totals£	110,750	4,200	114,950

(a) Details distinguishing capital expenditure and capitalized interest not available.
* The total estimated Capital Expenditure on the first two units, £89,850, included the sum of £7,670 for engineering and contingencies.

The construction of these works was authorised by the Stockton Sewerage Act (No. 47) 1932, at estimated cost of £115,000, exclusive of land resumptions. The Act provided that such cost should not be exceeded by more than ten per centum.

Capital expenditure to 21st June, 1933, by the Department of Public Works, as Constructing Authority, amounted to £16,848 and capitalized interest and exchange to the same date, £694. The whole of this expenditure was met from Loan Funds.

MAITLAND DISTRICT SEWERAGE.

29. The provision of sewerage facilities for the Maitland District has formed the subject of correspondence between the Minister and this Board since 1897.

The various stages of its progress have been dealt with in paragraph 16 of the Board's Annual Report for 1930-31 up to the stage where the Department of Public works was asked by this Board to arrange for the Engineering Experts Committee to submit a revised scheme on a reduced population basis, which might be found to be within the financial resources of the ratepayers concerned.

In January, 1932, the Department of Public Works furnished the Board with details and plan of the Maitland District (1931 Revised) Scheme to make provision for the requirements of a reduced ultimate population of 32,000 at an estimated cost of £369,206. The principal features of the scheme were as under:—

Estimated cost	 	 	 	 £369,206
Present (1931) population	 	 	 	 12,000
Ultimate population	 	 	 	 32,000
Main and reticulation sewers	 	 	 	 34 miles.
Rising sewer	 	 	 	 7½ miles.
Effluent pipe	 	 	 	 21 miles.
Pumping stations	 	 	 	 7
Treatment works—capacity for	 	 	 	 20,000 persons.

The Telarah-Mayfield, South Telarah, Rutherford and East Greta Areas, included in the 1928 Scheme, were omitted from the 1931 Revised Scheme and the total cost of the main and reticulation sewers in connection therewith, £54,365, was eliminated from the estimated total capital expenditure.

In May, 1932, the Board furnished full details of the 1931 Revised Scheme to the West and East Maitland Municipal Councils showing, *inter alia*, that the scheme would provide sewerage facilities for 2,958 improved properties and 152 vacant lands in West Maitland, Lorn and East Maitland. The total assessments of such properties were respectively assessed annual values, £163,652, and unimproved capital values, £678,747.

The Maitland District sewerage rate required to finance the construction, operation, maintenance and management of the works covered by such scheme would have been three shillings in the £ on the total assessed annual values, equivalent to a rate of $8\frac{1}{2}$ pence in the £ on the unimproved capital values.

The rate was regarded both by this Board and the Councils concerned as prohibitive and further action was suspended.

CESSNOCK DISTRICT SEWERAGE.

30. The question of the provision of sewerage facilities for the Cessnock District has formed the subject of correspondence between the Minister and this Board since July, 1921. In paragraph 15 of this Board's printed report for 1926–27, the position was fully explained.

The Public Works Committee opened its inquiry into the scheme in February, 1928, and on 19th September, 1928, recommended that the scheme be carried out at an estimated cost of £153,000. The area included in the proposed scheme covers the greater part of the towns of Cessnock and Aberdare, with provision for an extension to Bellbird when settlement warrants. A gravitation scheme is not practicable. The main sewer along Black Creek will discharge into collecting wells, and the sewage will be pumped from these wells to the treatment works, the location of which will be about three-quarters of a mile down Black Creek.

The Cessnock Sewerage Act of 1931 authorised the construction of the works at estimated cost of £196,000, which should not, under any circumstances, be exceeded by more than 10 per cent.

Replying to the Board's inquiry of 1st April, 1931, re the difference between the original estimates of cost £153,000, and the amount authorised to be expended, the Director of Public Works informed the Board that the previous estimate of cost had been reviewed and the revised figures for the larger area under the modified scheme were capital expenditure £191,245; capitalised interest during construction, £10,600; total £201,845.

At the 30th June, 1933, the Department of Public Works advised that expenditure on account of construction up to that date amounted to £217,954 and capitalised interest and exchange to £31,515.

The Capital Expenditure to the 30th June, 1933, amounted to £217,954. Of that sum, £207,954 was met from Loan Funds and £10,000 from Unemployment Relief Funds bearing interest at 3 per cent. per annum.

Capitalized Interest and Exchange to the 30th June, 1933, amounted to £30,321 of that sum, £29,550 was met from Loan Funds and £771 from Unemployment Relief Funds bearing interest at 3 per cent. per annum.

The major portion of the works covered by the Cessnock Sewerage Scheme were transferred from the Constructing Authority to the Board on the 13th June, 1933.

At the close of the year under review, the adjustment of the Capital Debt in respect of the transferred works had not been finalized.

NEWCASTLE DISTRICT STORMWATER DRAINAGE.

31. In paragraph 45 of the Board's Report for the year ending 30th June, 1922, a summary was shown of the representations made to the Minister in regard to the urgent necessity for the amplification, improvement and extension of the existing stormwater drainage works at Newcastle and suburbs.

The Minister referred the question to an Engineering Experts Committee (consisting of representatives of the Designing and Constructing Authority and this Board) for investigation and the preparation of a scheme.

During 1925-26 the preliminary surveys and investigations were further advanced. The Committee decided to deal by separate schemes with the drainage of Cottage Creek and Throsby Creek Catchment Areas respectively. The former area comprises approximately 1,834 acres and the latter 7,151 acres.

32. Cottage Creek Stormwater Drainage Works.—The design of the scheme for the improvement of the existing Stormwater Drainage Works of Newcastle and suburbs (Cottage Creek Catchment Area) having been completed, it was referred to the Public Works Committee for inquiry and report. That Committee presented its report on the 27th August, 1924.

The estimated cost of the works covered by the scheme, £206,000, was arrived at as under:—

				£
Engineering Units	1.20	 	 	 196,000
Survey, Land, etc		 	 	 4,000
Interest during construction		 	 	 6,000
Total		 	 	 £206,000

The Public Works Committee pointed out that during the inquiry consideration was given to the question of diverting the flow of Cottage Creek above Junction-street and the construction of a channel to provide for the diverted waters being discharged upon the ocean beach near Empire Park, it having been suggested that to avoid the possibility of the channel being choked up with sand, it might discharge on the rocky point at the north end of the beach. The effect of this would be to increase the total cost of the scheme by £37,000. The diversion, however, was not recommended officially, inasmuch as (apart from the extra cost) there was the possibility of sand being washed up in easterly and south-easterly weather into the mouth of the stormwater channel. Another suggested diversion (which the Committee recommended) is at the upper end of the Frederick-street branch, at the southern end of Merewether Beach, which, in addition to slightly reducing the amount to be carried in the main channel, would enable a long length of municipal drain in the eastern footpath of Frederick-street and existing crossings over that street and Mitchell-street to be used and which, with larger flow, would have to be discarded. In these circumstances the estimated cost of the Frederick-street branch, including the cost of diversion, may be reduced by £6,000, leaving the total estimated cost of the scheme at £200,000.

The Public Works Committee further pointed out that whilst the adoption of the whole scheme had been recommended, it had been urged that the first section from Wickham Basin to Parry-street be carried out as soon as possible at an estimated cost of £43,760, holding in abeyance the further extension upstream from Parry-street until the necessary reclamation had been completed by the Newcastle Council and private owners of low-lying land. The Cottage Creek Stormwater Channel Act, 1924, authorised the construction of the works, indicated the estimated cost as £200,000 and directed that such estimated cost shall not, under any circumstances, be exceeded by more than 10 per cent.

The first section of the scheme was commenced in 1925-26, and the expenditure as at 30th June,

1933, was as under:—									
Items.	Loan Funds.	Unempl Relief Half Gra Half Loan	Fund. ant and	Public Works Fund Free of	Totals.				
	T unus.	Loan @ 4% p.a.	Grant.	Interest.	Design Land B				
200 50	£	£	£	£	£				
By Public Works Department— Capital Expenditure Capitalised Interest and Exchange	210,573 46,883	4,966 102	4,967		220,518 46,985				
Total £	257,456	5,068	4,967	12	267,503				
By Board— Capital Expenditure Capitalised Interest and Exchange	57		degreed!	Southering Co.	4,593 5 7				
Total £	4,650	1.0.1.1	R 10 ··· 1025	descr.	4,650				
GRAND TOTAL £	262,106	5,068	4,967	12	272,153				

Note.—Interest and exchange for the years 1930-31 and 1931-32, i.e., subsequent to the transfer of the Cottage Creek S.W. Drainage Works, as under:—

Ye	ear.	a de la composição de l	Interest.	Exchange.	Total.		
1930–31 1931–32	***	•••	£ s. d. 12,163 1 2 12,027 11 2	£ s. d.	£ s. d. 12,163 1 2 15,594 5 1		
Total		£	24,190 12 4	3,566 13 11	27,757 6 3		

were capitalized and added to the Board's Interest Bearing Capital Expenditure.

The major portion of the works covered by the Cottage Creek Stormwater Drainage Amplification Scheme were transferred from the Constructing Authority to the Board on the 27th May, 1930. As the result of the Board's representations, the Assistant Treasurer agreed to allow the Interest and Exchange on the Capital Debt to be capitalized during the years 1930–31 and 1931–32. He also authorised the Interest £11,262 and the Exchange £2,022 for the year 1932–33 being paid from Consolidated Revenue Fund.

The Board placed upon record its appreciation of the generous decisions of the Assistant Treasurer in this connection. His action enabled the Board to defer the levying, for the first time, of the Cottage Creek Stormwater Drainage Rate.

33. Throsby Creek Stormwater Drainage Amplification Works.—In paragraph 20 of this Board's report for 1928–29 the position was fully explained in regard to the preliminary investigations and designs of this scheme, the opening of its inquiry in regard thereto by the Public Works Committee and the evidence submitted to that Committee by the Board. The Committee completed its report on the 24th February, 1930, and recommended that the works covered by the scheme be carried out at estimated cost £645,000.

The Committee drew attention to the fact that the Board's recommendation, in respect of the scheme was most definite, viz., that the whole of the works covered by the scheme as submitted should be carried out at an estimated cost of £645,000, upon the distinct understanding that the actual expenditure in respect of the main drains, estimated at £207,800, shall not be charged to the Board's stormwater drainage capital debt.

The Committee recommended that the Government should give consideration to the reasons advanced by the Board in regard to that important aspect of the scheme. The Throsby Creek Stormwater Drainage Act of 1931 authorised the construction of the works at the estimated cost £645,000, and directed that such estimated cost shall not, under any circumstances, be exceeded by more than 10 per cent.

The "costing" statements furnished to the Board in respect of expenditure on the Throsby Creek Stormwater Drainage Works up to the 24th June, 1933 are as indicated hereunder, and a comparison of the actual, with estimated, cost of such works and non-construction units is also shewn:—

Works.				xpenditure.	Capitalised Interest and Exchange.	
Arrest Ar	dt sean	100	Estimated.	Actual.	Estimated.	Actual.
Works Units— Main Channels Branch Channels			£ 119,532 256,559	£ 151,398 300,513	£	£
Non-Construction Units— Preliminary Survey and Investigation Design Land Resumptions			7,000 3,500 5,357	10,439 4,134 5,357	32,434	68,328
* * * * * * * * * * * * * * * * * * * *	-	£	391,948	471,841	32,434	68,328

	SUMMARY.	C. A. S. W.
Ex	cess of Actual over Estimated Capital Expenditure	£ 79,893
	Capitalised Interest 28,812 Capitalised Exchange 7,082	35,894
	Total Excess at 30th June, 1933	115,787

The Constructing Authority's progress reports have drawn special attention to the engineering and other difficulties met with in the carrying out of these works, involving modifications of design and construction and additional capital expenditure.

The delays in the progress of construction due to financial causes and the use of these works for the relief of unemployment have also necessarily increased both the actual capital expenditure and the capitalised interest during construction.

The Board will make the necessary statutory representations to the Minister for Public Works when, after the works have been completed, the adjustment of the capital debt is receiving attention. Such representations will necessarily include a reference to the extent to which the Capital Expenditure from Loan Funds on these works reduced the expenditure, which would otherwise have been incurred for Relief of Unemployment in the Newcastle District.

The following Statement shews the Funds from which the expenditure on these works were met up to the 30th June, 1933:—

Items.	Loan Funds.	Interest	Half Gra Loan at	ant, Half 4% p.a.	Free	Totals.	
		3% p.a.	Loan.	Grant.	Interest.	ip of our	
By Public Works Department— Capital Expenditure	£ 360,157	£ 41,118	£ 15,000	£ 15,000	£ 39,638	£ 470,913	
Capitalised Interest and Ex- change	71,943	2,045	306		•••	74,294	
Total £	432,100	43,163	15,306	15,000	39,638	545,207	
By Board— Capital Expenditure	36,704					36,704	
Capitalised Interest and Exchange	11,238					11,238	
Total £	47,942				9.1.18	47,942	
GRAND TOTALS £	480,042	43,163	15,306	15,000	39,638	593,149	

The Board, in addition to submitting to the Public Works Committee the reasons which require that the actual cost of the main drains should be borne by the Government (as above referred to), also gave that Committee its reasons for recommending,—

- (a) That the Cottage Creek and Throsby Creek Stormwater Drainage Catchment Areas should be amalgamated for operation and rating purposes;
- (b) that the Newcastle District Stormwater Drainage Rate should be levied uniformly in the Cottage Creek Throsby Creek (Amalgamated) Stormwater Drainage Area; and
- (c) that all Stormwater Drainage Rates levied by the Board should be on the unimproved capital values of all properties within each Stormwater Drainage Area;
- (d) that the necessary amending legislation should be passed to enable the Board to levy stormwater drainage rates not exceeding 2½d., in the £ on the unimproved capital values of properties within each Stormwater Drainage Area;
- (e) that the Public Works Department should expedite the work of dredging the northern portion of the Wickham Basin (i.e., between the Hannell-street and Cowper-street bridges) so that the Harbour Outlet would be made adequate for the discharge of the stormwaters which, under then existing conditions, caused more or less serious damage to properties by flooding under heavy rainfall conditions.

At the close of the year under review, all these matters were receiving consideration.

UNEMPLOYED RELIEF WORKS.

34. On the 11th May, 1928, the Assistant Colonial Treasurer (Hon. B. S. Stevens, M.L.A.) came specially to Newcastle to deal with the above matter as one of great urgency.

As representative of the Government, he discussed matters with the Board at a special sitting that evening, and expressed the intention of the Government to promptly provide work for the large number of men then unemployed in the Newcastle and Cessnock districts. He pointed out that the Government desired, men then unemployed employment only on works which would later on become reproductive and would be prepared to make special effort to provide the necessary funds.

The results of that interview have been detailed in paragraph 21 of this Board's report for 1929-30, and the concession granted has received, and will receive, attention as required.

ADJUSTMENT OF CAPITAL DEBT.

35. In paragraphs 22 to 25 of the Board's Report for 1928–29 a full explanation was given in regard to the adjustment of the Board's Capital Debt to the 30th June, 1928, the provision to be made in respect of works which will require replacement in future and the Board's appreciation of the equitable treatment of these important issues by the Government.

*35883—B

AMENDING LEGISLATION.

36. In paragraphs 21 and 22 of this Board's Report for 1926–27, reference was made to the decision of the State Treasurer in regard to recommendations of the Committee which, in November, 1907, completed its inquiry into this Board's Capital Debt up to the 30th June, 1907. The preceding paragraph of this report shows the further action taken to adjust this Board's Capital Debt up to the 30th June, 1928.

The Hunter District Water and Sewerage Amendment Act, No. 44 of 1928 (assented to on the 29th December, 1928) gave legal effect to these decisions and dealt with other financial obligations of this Board. Unfortunately, it was not found practicable to deal finally in that Act with the issues in connection with the future finance, design and construction of all works by this Board, as referred to in paragraphs 41 and 42 of this Board's Report, for 1926–27, or the establishment of a Renewals Reserve Fund to provide, by annual appropriations from revenue and accrued interest thereon, for the future renewal of assets requiring replacement.

At the close of the year under review, these important questions were receiving the consideration of the Minister for Public Works.

GREATER NEWCASTLE.

37. On the 6th December, 1918, a Royal Commission was appointed by the Government to inquire into the question of the constitution of a Greater Newcastle. The Board considered the proposed transfer of the water supply, sewerage and stormwater services of this Department to the proposed Greater Newcastle Council. Mr. R. Wells (at that date an official member of this Board), being a member of the Royal Commission, took no part in the discussions, but the remaining members of this Board were unanimously opposed to the proposed transfer, and the Secretary was authorised to submit their views. The official evidence so tendered is given in detail in the printed report of the Royal Commission, dated 21st March, 1919.

In the Board's Annual Report for the year ending 30th June, 1920, the Board's objections were fully reviewed, and the Board feel confident that the Government will give careful consideration to their representations when dealing with the question.

PERSONNEL OF BOARD.

38. Alderman Griffiths' term of office, as Vice-President, having expired on the 31st December, 1932, Alderman Christie was elected to the position.

On the 31st December, 1932, the terms of office of the President (Mr. J. Keith Ross) and four Elected Members (Aldermen Christie, Griffiths, Jefferson and Cram) expired. Mr. Ross was re-appointed President (for a further period of four years) and Aldermen Christie, Griffiths and Jefferson were re-elected. Alderman H. Brien was elected as a representative of the Third Constituency, vice Alderman Cram.

The Board placed on record its sincere appreciation of the valuable services rendered to the Department by Alderman J. M. L. Cram, J.P., as one of the Elected Members representing the Third Constituency on the Board from 1st July, 1918, to 31st December, 1932.

BOARD MEETINGS.

39. Fifty meetings of the Board were held during the financial year ending 30th June, 1933, at which the attendances were as shown hereunder:—

Constituency.	Member.	No. of Meetings Attended.
President	J. Keith Ross, Esq., M.A., B.Sc., Assoc.M.Inst.C.E.	47
	Ald. R. H. Christie*	50
Second—Stockton, Carrington, Wickham and Waratah	Ald. A. Griffiths, J.P.† Ald. E. J. Parker, J.P	47 49
Third-Merewether, Hamilton, Adamstown, New	Ald. J. M. I. Cram, J.P.;	25
Lambton and Lambton.	Ald. H. Brien, J.P.§ Ald. W. H. Jefferson	25
Fourth-Wallsend, Lake Macquarie and Tarro	Cn W Dageth	50
Fifth-West Maitland, East Maitland, Morneth Rol-	CI. W. Death	48
warra, Raymond Terrace and Port Stephens.	Ald. R. L. Pender, J.P	50
Sixth—Cessnock and Kearsley	J. H. Cousins, Esq., J.P.	47

^{*} Vice-President up to 31st December, 1932. ‡ Term of office expired 31st December, 1932.

ENCLOSURES.

- 40. The following enclosures are submitted with this report—
- (a) The usual annual reports of the Chief Engineer, Assistant Secretary and Accountant, Officer-in-Charge of the Revenue Section of Accounts Branch, and Officer-in-Charge of Sewerage Connections (Notices and Accounts Section)—With the annexures referred to in each report.

(b) A plan showing the approximate locations of the trunk mains and reservoirs within the Newcastle Maitland and Cessnock Divisions of the Board's Water District.

ALFRED E. FRY, Secretary.

J. KEITH ROSS, M.A.B.Sc., Assoc.M.Inst.C.E.

[†] Vice-President from 1st January, 1933. § Elected 1st January, 1933.

Chief Engineer's Report.

Newcastle, 13th November, 1933.

Sir.

I have the honour to submit, for the information of the Board, my report for the year ended 30th June, 1933.

GENERAL REMARKS.

Weather conditions were again favourable during the past financial year. Although only a total of 29.44 inches fell in Newcastle this year as against 33.08 inches last year, the rainfall was remarkably evenly distributed.

It is noticeable that the rainfall on the Chichester Catchment Area was considerably higher than at Newcastle—being 44·28 inches at the Dam.

The water consumption was low, particularly during the first part of year, due, to some extent, no doubt, to the even distribution of the rainfall, but in a greater degree to the sustained stagnation of industrial activity during the greater part of the year. A marked increase in water consumption was, however, noted during the latter part, resulting in the total consumption being slightly in excess of the previous year.

Expenditure on operation and maintenance, which has been kept within the greatly reduced amount provided for under the revenue estimates, was £42,282, being £308 under the Estimate of £42,590. This amount was the lowest for the last twelve years.

Only comparatively small shortages of water of a purely local nature were experienced during periods of maximum consumption.

Every effort has been made to obtain the most effective service from the Board's mains to meet greater demands or varying conditions by means of the introduction of small boosting stations, pressure reducing valves, reflux valves, elevated tanks, short lengths of subsidiary mains, also the cleaning of mains. Such methods, however, must, with increasing consumption, eventually reach the limit of their usefulness. Provision must, therefore, be made for amplification, otherwise shortage of water must necessarily result.

The condition of the water has been kept under careful observation by the Board's Chemist, who has made regular periodical examinations of the stored water and water as delivered, also investigations in cases where complaints have been received. The supply generally has been satisfactory both as regards quality and quantity.

The cleaning of the reservoirs has again received attention.

Planting of the reserves under the Board's control has been continued, and the grounds as a result are considerably improved in appearance.

The Chichester Gravitation Main was well maintained. As a result of this attention the main generally was in an improved condition at the end of the financial year.

Although a considerable amount of work was carried out during the year in replacing defective staves on the wood-stave section of the pipe-line, much of this work took place during the latter part of the winter of 1932. It was found that the replacement of fewer staves was required during the winter of 1933. This was probably due, to a great extent, to the careful overhaul of the main in the 1932 winter, and also to the beneficial effect of the treatment of the staves with anti-fungus and protective coatings during the last few years.

Lifting and straightening and recoating of the steel section was also proceeded with.

An alteration in the screening system at the Chichester Dam has been devised and is in process of being carried into effect at the end of the financial year. By this system the water will be screened in the valve chamber on the downstream side of the Dam; the screens, which will be easily accessible, will to a great extent be automatically cleaned by flushing periodically as required.

The Board's orange orchards on the Chichester Catchment have received attention and have been treated with a lime-sulphur spray and the dead timber cut out. The trees are healthier in appearance, but the crop this year is light.

Investigations have been continued with a view to making provision for future extensions, notably in regard to the supply of water from the sand-beds area and the duplication of the Chichester Main.

The sewerage scheme for Cessnock was completed by the Public Works Department and handed over to the Board during the year. The Pumping Station and Treatment Works are now in operation and many connections to properties have already been made.

During the year a few Loan Works were carried out, the principal of which was the National Par': Street Stormwater drain and the Federal Park Stormwater drain.

The sewering of the Maryville-Smedmore Area was also commenced and at the end of the financial year was well in hand. This work, which includes the construction of two pumping stations, is being carried out as relief work.

A boosting station was established at Kurri Kurri at the beginning of the summer of 1932 and was found of assistance in maintaining the supply to the higher areas in that district.

The Board had at the end of the year approved of a scheme of water supply improvements in Cessnock Division to maintain the supply to localities where shortages were experienced on very hot days, also to maintain increased water demand due to houses being connected to the sewers in Cessnock and Aberdare. Construction had not been commenced.

Building Construction.

No fresh buildings of any importance were erected during this year. The Board's existing properties were, however, well maintained and a number of the buildings and cottages were painted. These included the Ranger's and Caretaker's cottages and Official Quarters at Chichester Dam, Foreman's cottage at Dungog, the Valve Attendants' cottages at Woerden-road and Seaham, the Board's cottages at Waratah, Buttai and Cessnock, also certain portions of the exterior of Head Office building.

WATER SUPPLY.

The quantity of water supplied was higher than the previous year's supply, but fell short of the estimate of consumption prepared some years ago for the year 1932–33, particularly as regards peak consumptions, the consumption being 2,961,547,300 gallons as against last year's consumption of 2,863,463,200 gallons.

The pumps boosting the water to Buttai at Tarro Boosting Station were operated for 117 days between 5th November, 1932, and 30th June, 1933. The Waratah pumps, however, were not required.

Further cleaning of the mains in the Board's Newcastle and Maitland Districts was carried out. In the Newcastle District, 5.35 miles of water main, varying from 3-inch to 7-inch, were cleaned in Newcastle, Merewether, Wickham, Waratah and Minmi; in the Maitland and Cessnock Districts, 8.28 miles of water main were cleaned, including 4-inch, 6-inch and the 20-inch main between Stoney Pinch and Buttai Reservoir. The results obtained have been generally satisfactory.

The following reservoirs were cleaned out during the year :-

Newcastle Division-

Waratah, Nos. 2, 3, 4 and 5.
Bull-street, Mayfield Tanks.
Newcastle, Nos. 1 and 2.
Obelisk.
Newcastle High Level Tank.
Hill-street, Merewether High Level Tank.
Merewether-street, Merewether High Level Tank.
Brisbane Water road, Adamstown Tank.

Maitland and Cessnock Divisions—

Buttai, Nos. 1 and 2.
Tenambit.
Rutherford.
Pelaw Main.
Cessnock, Nos. 1 and 2.
Pelton.
Neath Reservoir and Suction Tank.

An aeration system at Obelisk Reservoir was installed to improve the quality of the water in the area supplied from that reservoir.

The liming plant at Wallsend was altered to hold a larger quantity and reduce maintenance.

Increased Distribution.

The only work of any moment in connection with increased distribution during the current financial year was the installation of the Kurri Boosting Station.

The nett addition to the length of mains was only 1,230¹/₃ yards—being less than last year.

Main and Reticulation Pipes.

The suction, gravitation and reticulation water mains were maintained in effective working condition.

During the year, 579 yards of 3-inch pipe, 495 yards of 4-inch and 206 yards of 6-inch, making a total of 1,280 yards of water main, were laid.

Water mains totalling 50 yards were removed and re-laid or abandoned.

The nett addition to length of water mains laid was 1,2301 yards.

The length of water mains now under the control of the Board is 863 miles 4531 yards.

Fifteen inch and 12-inch trunk water main leading from Newcastle reservoirs to the City area were fitted with control valves on hydrants.

Alterations in Newcastle-street, East Maitland (forming part of the State Highway to the North) due to road reconstruction, had just been commenced at the end of the year.

Consumption of Water.

A total of approximately 2,961,547,300 gallons of Chichester water was supplied; the supply to Waratah amounted to 1,847,400,000 gallons; 1,757,600 gallons were drawn off by direct service connection from Chichester Main between the Dam and Nelson's Plains; 49,589,700 gallons being drawn off at Nelson's Plains, Morpeth-road, Miller's Forest road, and Woodberry Hill, and 1,062,800,000 gallons to Buttai and Newcastle. The total water supplied during the year, therefore, amounted to 2,961,547,300 gallons as against 2,863,463,200 gallons for the preceding year, showing an increase of 98,084,100 gallons, equal to 2,273,586,530 gallons for the preceding year, and the Maitland and Cessnock Divisions took 589,775,930 gallons as against 537,807,720 gallons for the preceding year; also 39,094,820 gallons were delivered into

The water consumption in the Newcastle Division shows an increase of 2.59 per cent., and in the Maitland and Cessnock Divisions an increase of 9.66 per cent. compared with the previous year's consumption in these areas.

The maximum week's consumption of water was for the week ending the 4th March, 1933, and it is estimated to amount to 75,104,220 gallons, as against 78,806,942 gallons for the previous year being a decrease of 4.6 per cent. on last year's maximum week's consumption.

The number of properties, exclusive of vacant lands, liable for water rates amounted to 44,428 at the close of the official year, representing an approximate population of 222,140 persons contiguous to the water mains. The number of properties actually connected to the water mains was 42,968 estimated to contain 214,840 inhabitants.

Permits were issued during the year for connecting 330 houses to Board's water mains.

The average daily supply of water per inhabitant of the 42,968 connected properties was 37.76 gallons, as against 36.57 gallons for the preceding year. The average daily consumption in the Newcastle Division (comprising the City of Newcastle, Suburbs, and Local Townships) containing 30,077 connected properties was 42.49 gallons per inhabitant as against 41.56 gallons for the preceding year, and in the Maitland and Cessnock Divisions (comprising East and West Maitland, Morpeth and Kurri Kurri, and Cessnock Mining Townships) containing 12,891 connected properties, the average was 25.06 gallons per inhabitant as compared with 22.80 gallons per inhabitant for the preceding year.

The quantity of water supplied by meter to 542 large consumers (who used 50,000 gallons and over) such as railways, steel works, collieries, shipping, breweries, and factories of various kinds, was 918,465,554 gallons in the Newcastle Division and 84,165,400 in the Maitland and Cessnock Divisions, altogether making 1,002,630,954 gallons and equal to 33.85 per cent. of the total water supplied. The remaining 66.15 per cent. was used for domestic purposes, street watering, small gardens, stock, etc., and averaged 25.7 gallons per head per diem in the Newcastle Division, and 21.4 gallons per head in the Maitland and Cessnock Divisions; 39,094,820 gallons being delivered into the Storage Reservoir, Walka.

Prevention of Waste of Water.

Attention is again called to the necessity for preventing waste and illegal use of water, as the effective prevention of misuse would in a great measure prevent the dissatisfaction that arises as a result of the consequent unequal distribution of supply during hot weather.

CHICHESTER DAM.

The scheme of beautifying the grounds surrounding the Dam and Storage Area has been continued. Ornamental trees that had died have been replaced where necessary. The plantations generally have made good progress and a marked improvement in the general appearance of the area is noted.

There is always a possibility during the warmer months of grass fires sweeping the area. Precautions are taken in the way of burning fire breaks but the grass in this district is so rank that unless the adjoining paddocks were grazed down fire breaks might be of little avail should a grass fire occur during a heavy wind.

The lowest level of the Dam was 510.2 on 27th March, 1933.

The total measured outflow from the Dam during the year amounted to 21,357 million gallons, 2,910 million being recorded by meter as being utilised in the Board's water supply area and 18,447 million passed the gauging station below the Dam. The variation in the level of the Dam was from 513.9 at the commencement to 513.7 at the end of the year.

Wood Pipeline.

A considerable amount of repairs was carried out, mainly consisting of replacements of defective staves.

During the 1932 winter, 2,878 lin. ft. were replaced between mileage 5 \frac{13}{16} and mileage 9\frac{3}{8}. This is the balance of the replacements carried out during the latter part of the previous financial year.

During the 1933 winter, 4,317 lin. ft. were replaced, requiring five shut-downs. A good deal of work was done in plating the butts of the staves, as the lifting of the stave ends is found to be a fruitful source of leakage.

Protective coatings were applied to the whole length of the wood stave pipeline. From mileage 0 to $4\frac{1}{2}$, two complete coats of creosote were applied. The length from mileage $4\frac{1}{2}$ miles to mileage $9\frac{3}{8}$ was coated with sodium fluoride solution, followed by a coat of lanoline creosote solution. It is somewhat early to state definitely the results of this coating work. It would appear, however, as far as can be seen, to have a beneficial effect and should prolong the life of the staves.

Fluarised karri staves were used in replacement work during the winter of 1933.

Steel Section.

Further portions of the steel section of the pipeline were recoated during the year. Aluminium was applied by means of a power-operated spray-gun over a section previously coated with tar from Dungog to Woerden Road. Lanoline was applied between Sandgate and Waratah.

Recoating was also carried out with lanoline between Tarro and Stoney Pinch, also from Hexham Swamps to Sandgate.

Chipping and patching of the pitted portions of the pipeline between Glenoak and Woerden Road received attention.

Lifting and straightening was carried out during the year in the vicinity of the flood openings between Dungog and Wiragulla, Woodberry Hill and Tarro, and generally from mileage 43 to mileage 43\frac{1}{4}, also between mileage 43\frac{1}{4} and mileage 43\frac{1}{2} across the Hexham Swamps, being still in progress at the end of the year.

The steel bridges carrying the pipeline over the railway at Wiragulla, also at Brown's Line and the bridges over Fishery and Ironbark Creeks were painted.

A valve house was placed over the operating gear at the Burmi Creek Valve Station, and the building used as a linesman's hut at Glenoak was transferred to Wiragulla.

The banks were made up where erosion had taken place on the formation across the Hexham Swamps. In certain cases, banks were also topped where extensive settlement had occurred.

In the vicinity of Ironbark and Fishery Creeks the channels formed by the wash of the tides were encroaching on the formation. As it was difficult to obtain material for filling, levee banks were made use of for diverting the flow away from the pipeline. This system of treatment appears to be effective.

Some trouble has been experienced on account of the honeycombing of banks by crabs. Several chemes for preventing this have been tried with partial success.

Extensive repairs have been carried out to the fencing and ramps giving access over the pipeline between Woodberry Hill and Brown's Line.

At the Hunter River Tunnel, valve standards, indicators and extension spindles have been fitted to the main 24-inch stop valves in the north and south valve houses, and pressure gauges re-arranged. This should facilitate the operation of the valves.

All timber bridges along the line have been sapped and treated where required.

The decking of access culverts has also been renewed in several cases.

Several of the planks in the hull of the Board's launch were found to require renewing. These were replaced, the engine overhauled, and the launch repainted. The hull of the old launch was decked to be used as a punt for general transport purposes.

The main was shut down on twelve occasions, three being due to defects in joints. Additional details regarding shut-downs are filed in my office for reference.

Full Flow Tests.

Full flow tests carried out during the year gave the following results corrected to equivalent for 300 feet head:—

 August, 1932
 ...
 ...
 ...
 10,109,300 galls. for 24 hours.

 November, 1932
 ...
 ...
 ...
 10,187,700
 ,,
 ,,

 April, 1933
 ...
 ...
 ...
 10,001,100
 ,,
 ,,

A total reduction of flow as at 300 feet head from December, 1924, to the end of June, 1933, was 2,468,900 gallons per day, equal to 19.7 per cent.

Full flow tests for the p evious year were as follows :-

 July, 1931
 ...
 ...
 ...
 10,189,000 galls. for 24 hours.

 September, 1931
 ...
 ...
 10,283,200
 ,,
 ,,

 November, 1931
 ...
 ...
 ...
 10,381,040
 ,,
 ,,

 April, 1932
 ...
 ...
 ...
 10,237,700
 ,,
 ,,

Pumping Stations.

Walka Pumping Station.—Necessity did not arise during the past year to work Walka Pumping Station. The Storage Reservoir was maintained fresh and as near top water level as possible by admitting Chichester water whenever available. By scouring and strict attention to the foreshores, it has been maintained free from pollution of any kind.

The 20-inch steel suction main from river intake to the pumping station was cleaned externally, and given three coats of cement wash in the tunnels and one coat of tar where it is exposed on the surface.

Tarro Boosting Station.—During the year the section of the plant installed for pumping water via Stoney Pinch to Buttai, Newcastle, and other service reservoirs was used extensively. The section of the plant for accelerating the flow of water to Waratah Reservoir was not used, thus relatively heavy charges for électrical energy were avoided.

All equipment, buildings and grounds have been maintained in good order.

The total number of hours during which the station was operated was 3,1954.

Number of days the station operated, 117.

The quantity of water pumped via Stoney Pinch was 425,800,000 gallons.

Wiragulla Boosting Station.—This plant was not operated during the year, except for a short trial run for maintenance purposes only.

Neath Pumping Station.—Pumping plant at Neath Pumping Station has been maintained in good order throughout the year, and pumping operations were carried on without interruption.

The two pumps driven by the crude oil engine pumped the greater part of the water to Neath, Cessnock, and Pelton Reservoirs, and, except for minor troubles, gave satisfactory and economical service.

The cylinder liner on No. 2 cylinder of the crude oil engine was drawn from position to enable the rubber packing ring to be renewed at the front end.

The two electrically-operated pumps were used only when necessary to supplement the output of the crude oil engine driven pumping plant, and when the latter plant was undergoing minor repairs and adjustments.

The steam plants have served as standby units during the year.

The grounds have been maintained in good order throughout the year.

The maximum week's pumping was for the week ending 17th December, 1932, and amounted to 5,860,000 gallons, being a decrease of 9.3 per cent. on the maximum week's consumption for the year ended 1932. The total water pumped at Neath for the year ended 30th June, 1933, was 173,720,000, as against 167,250,000 gallons for the year ended 30th June, 1932, being an increase of 3.8 per cent.

50,000 gailous for the	y car e	enueu e	DOUL D	ше, тэ	04, 00111	gann	HUICASC	0100	her co	iii.
The total pumping	was as	follow	'S:-							
1 1 0										gallons.
Steam pumps										3,770,000
Electric pumps							•••			4,117,000
Crude oil pumps								***		165,833,000
									-	
										173,720,000
									-	
This was divided as	s follow	vs :								
										gallons.
To Neath and Ce	ssnock	Reser	voirs				***			140,653,000
To Pelton Reserv	voir							•••		33,067,000
									-	
	Total	pump	ed							173,720,000
der hard sead tody									41 102	
Total coal consu	Lom									59 tons.
Total electric uni					obio ber					9,108 units.
Total crude oil co					ed send					23,326 gallons.
Average power as							feet.			0·250d.
Average power a.	na raei	cost p	1,00	o gain		1 100 .	1000			
The following show	s the w	vater p	umped	or en	ergv use	dato	ther pl	ants:	-	
allo rollo mang baro m		1			01		1			Units.
Kurri Kurri Elec	trically	-opera	ted Bo	osting	Station					1,329
Charlestown Elec										8,115
Teralba Electrica										3,973
Wallsend Electric										13,402
Tyrrell-street (No						ing St	ation			10,930
Mayfield Electric						•••				185
Heddon Greta St										2 tons 17 cwt. coal.
										gallons.
Merewether Rese	raroin									2,091,746
Merewether Height		orowot	hor atr	oot)	***	***		•••	•••	14,027,833
Adamstown Sout						•••				1,183,892
Tenambit	UII		***							1,842,543
Newcastle Reser	v	***				***		4		7,495,859
Newcastie neser	VOIL									64.024.961

Additional details regarding the above plants are filed in my office for reference.

Minmi Pumping Station .- During the year, No. 1 steam pump was thoroughly reconditioned and patch put on No. 2 boiler at one of the hand-hole doors.

The plant gave satisfactory service.		
e numerous contes	Year ending,	Year ending,
	30th June,	30th June,
	1933.	1932.
the second second and the second second		10 915 000 11-

... 18,315,600 galls. Total water pumped 6,080,900 galls. 1,603 609 Hours worked ... 63 tons Coal consumed ...

Owing to an alteration in the system of supply to West Wallsend Reservoir, whereby the pressure from the trunk mains is used whenever possible to deliver direct by gravitation instead of always repumping, the amount of pumping at this station has been very much reduced. This will be observed by reference to the figures for last year, which are repeated above for purposes of comparison.

METER AND REPAIR SHOP.

During the year, 1,991 meters were examined, repaired and tested as against 1,622 the previous year, and 420 new meters were examined before issuing as against 304 the previous year.

Many small repair works were carried out during the year.

SEWERAGE.

Sewer Extensions.—One mile 812 yards of new sewer were constructed during the current year, as compared with 1 mile 1,694 yards the previous year.

Sewers abolished during the year totalled 111 feet.

The length of sewers now under the Board's control is 203 miles 222.5 yards.

During the year 91 connections to sewer were made, draining 91 properties, having 125 water closets.

Four properties were connected by the Board under the Compulsory Drainage System.

Since the inception of the present system, 21,617 properties have been connected with the Board's sewer.

Branches.—Nine branches, totalling 208 feet, and providing for 11 properties, were laid from sewers in private properties to the boundary of adjoining properties.

Fourteen branches, totalling 497 feet, and providing for 15 properties, were laid from sewer in streets and lanes to building lines of properties.

Total, 23 branches—length, 705 feet, and providing for 26 properties.

Eight junctions for house connections were inserted in sewers, and 1 inlet cut in manhole by the Board during the year.

During the year 8 manholes were constructed, and 2 vent shafts and 1 lamphole abolished; 6 manholes were raised to level of surrounding ground, and 1 manhole was cut down to level of surrounding ground; also one 9-inch and one 12-inch overflows were constructed.

Also 752 flushing cisterns and flusherette valves for water closets and urinals and 837 path and bib-cocks were tested.

LOW LEVEL SEWAGE PUMPING STATIONS.

No. 1 Sewage Pumping Station.—The three pumping plants have been maintained in good order throughout the year. Pumping operations were carried on without interruption, minor repairs only being necessary.

The various valves interconnecting the sewage walls and the receiving chamber have been maintained in good condition.

The grounds have been maintained in good order.

Nos. 2 to 5 Sewage Pumping Stations.—These have all given satisfactory service and been maintained in good order.

Table of Running Costs of Sewage Pumping Stations.

Pumping Station.	Total Cost for Power.	Millions of Gallons Lifted.	Mean Lift including Friction in feet.	Power Cost per 1,000 Gallons Lifted 100 feet.
No. 1 No. 2 No. 3 No. 4 No. 5	£ s. d. 1,332 9 8 174 13 10 12 14 3 8 19 6 4 13 11	1,178·05 103·2 11·0 3·6 3·9	33 44 23 36 31	Pence. *822 *923 1:205 1:620 *926

Mechanically Operated Vent Shafts.—At Empire Park, Tighes Hill and Gibson-street. These have been maintained satisfactorily. A new motor was installed at Tighes Hill operating the sulphur plant.

Zaara-street Sewage Ejector Station.—This plant has been maintained in good order during the year, minor repairs only being necessary.

Cessnock Sewage Pumping Station.—Cessnock Sewage Pumping Station came into operation during the year.

The pumping station is located in Anzac-avenue, Cessnock, and consists of two concentric wells. The outer well is covered and divided vertically, forming two sewage storage wells; the inner well is used as a pump chamber and contains two 30-H.P. horizontal spindle pumping units.

A brick building for switchgear and a travelling crane is constructed on the top cover of the wells.

The plant has operated satisfactorily, but repairs were necessary to the bearings of No. 1 Pumping Unit.

STORMWATER DRAINAGE.

Some further construction of stormwater drainage was carried out by the Board.

A 3 ft. 6 in. diameter reinforced concrete drain commenced during the latter part of the previous financial year in Porcher-street, Hamilton, was completed and has since functioned satisfactorily.

A 24-inch concrete pipe drain to deal with the drainage in the vicinity of Federal Park, Merewether, was also carried out and results obtained were satisfactory.

The extensions to the Cottage Creek Stormwater System carried out by the Public Works Department and handed over during the year are being maintained by the Board.

RAINFALL.

The rainfall on the Chichester Catchment was recorded during the year at Upper Wangat, Upper Chichester and Chichester Dam. The rainfall for the year at Upper Chichester was 36.77 inches and at Upper Wangat 61.04 inches.

Fall registered at Chichester Dam was 44.28 inches compared with 31.06 inches the previous year at Newcastle 29.44 inches compared with 33.08 inches the previous year; and at West Maitland 24.75 inches compared with 27.29 inches last year.

During the past year no specially heavy rainfall occurred.

The maximum level reached in the Chichester Storage was 516.0 on 24th September, 1932.

CONSTRUCTION OF WORKS.

The Board's expenditure on construction works amounted to £18,645.

THE STAFF.

I desire to express my appreciation of the manner in which the various officers of my branch have carried out the duties devolving upon them.

I herewith submit a sketch map of the Board's Water Supply System.

Statements have also been prepared and are filed for future reference as under :-

- No. 1—Quantity of water delivered to the district reservoirs and the population supplied from 1892 to 1933.
- No. 2—Statement showing the net yearly increase in the length of water mains laid during each year from 1892 to 1933.
- No. 3-Particulars of water mains showing total length of each size of existing mains.

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- No. 4—Statement showing net yearly increase in length of sewers.
- No. 5-Statement showing rainfall for thirty-five years ended 30th June, 1933.

J. M. C. CORLETTE,

B.E., M.Inst. C.E., M.I.E. Aust, Chief Engineer.

Accountant's Report.

Newcastle, 12th November, 1933

Sir,

I have the honor to submit my report for the year ended 30th June, 1933.

CAPITAL EXPENDITURE.

1. The Board's printed Annual Report for the year ended 30th June, 1928, showed the Capital Expenditure in respect of Water Supply, Sewerage and Stormwater Drainage up to that date as hereunder:—

				, .	
				£ s. d.	£ s. d.
Water Supply	•••	 	 	4,396,114 10 6	
Sewerage			 	726,754 2 11	The same of the same
Stormwater Drainage		 	 	196,985 11 9	
			_		5.319.854 5 2

2. During the financial year 1928-29, the Board's Capital Indebtedness to the State at 30th June, 1928, was adjusted and fixed by the Hunter District Water and Sewerage (Amendment) Act No. 44, 1928, as under:—

					£		d.	
In respect of Water Supply				 	2,514,483	0	0	
In respect of Sewerage	•••			 	661,888	0	0	
In respect of Stormwater Drainage				 	184,540	0	0	
Total Capital Debt at 30th June.	1928. as	adius	ted		£3 360 911	0	0	

The additions to the Capital Debt during the four financial years from 1st July, 1928 to 30th June, 1933 are as under:—

Additions, 1928-29 to 1931-32-

Interest-bearing Expenditure—	£	S.	d.	£ s. d.
Water Supply Works	338,532	18	1	
Sewerage Works	765,235	7	7	
Stormwater Drainage Works	533 981	9.	3	

1,637,749 7 11

 Non-Interest-bearing Expenditure—
 9,511
 19
 1

 Sewerage Works
 19,987
 5
 9

 Stormwater Drainage Works
 43,034
 19
 5

72,534 4 3

Additions, 1932-33-

 Interest-bearing Expenditure—

 Water Supply Works
 ...
 7,695
 6
 8

 Sewerage Works
 ...
 ...
 168,180
 3
 7

 Stormwater Drainage Works
 ...
 108,778
 8
 0

284,653 18 3

Non-Interest-bearing Expenditure—

 Water Supply Works
 ...

 Sewerage Works
 ...

 3,058 16

 Stormwater Drainage Works
 ...

 41,363 10

Total Capital Debt at 30th June, 1933, vide Statement No. 7 ... £5,400,270 16 7

WATER SUPPLY OPERATIONS.

3. The result of the Water Supply Operations for the five financial years ended 30th June, 1933, was as under:—

		•		Expenditure.			
Year.	Revenue Collected.	Interest on Capital Expenditure from Loan Funds.	Management Expenses.	Working Expenses.	Instalments to Sinking Fund for Extinction of Capital Debt.	Exchange on Remittances of Interest Overseas.	Net Deficiency at 30th June each Year.
1928-29	£ s. d. 222,904 18 1 219,109 4 0 226,895 11 1 204,831 17 4 206,583 12 2 1,080,325 2 8	£ s. d. 134,366 17 3 142,659 14 11 144,720 6 6 137,132 3 10 124,102 13 4 682,981 15 10	£ s. d. 30,253 2 4 30,497 0 2 29,943 11 2 28,002 11 2 25,596 7 6	£ s. d. 61,620 19 8 60,496 6 10 47,762 8 8 42,210 12 0 41,882 9 7 253,972 16 9	£ s. d. 6,824 0 0 7,260 1 6 8,116 14 6 8,105 7 10 8,842 14 4 39,148 18 2	£ s. d	£ s. d. 10,160 1 2 21,803 19 5 19,225 9 0 36,534 19 1 16,559 5 1 104,283 13 9

The revenue collections shown for 1929-30 and subsequent years include a credit from the Sewerage Service for actual cost of water supplied to such service for flushing purposes. The amount credited to Revenue during 1929-30 was £8,554; 1930-31, £10,411 3s. 4d.; 1931-32, £10,398 4s. 5d.; and 1932-33, £9,341 15s. 1d.

The Revenue represents collections only, and does not include the outstanding rates and charges at the end of each financial year.

SEWERAGE OPERATIONS.

4. The result of the Sewerage Operations for the five financial years ended 30th June, 1933, was as under:—

						Expenditure.									Result of Years Operations.							
Year.	Revenue Collected.				Management Expenses.		Working Expenses.		Instalments to Sinking Fund for Extinction of Capital Debt.		Exchange on Remittances of Interest Overseas.		3	Surplus,			Deficiency.					
1928-29 1929-30 1930-31 1931-32 1932-33	£ 84,006 85,534 82,117 77,875 74,708	2 19	d. 0 5 3 5 5	£ 33,658 34,820 34,885 33,057 29,939	10		18 7 15 13	6 10	£ 16,388 23,628 26,123 24,357 22,077	12 3 4 11	d. 11 10 7 5 3	5,083 5,866	s. 0 3 5 12 3	d. 0 10 6 2 9	9,753 243		d. 9 9 5	£ 20,907 11,536 3,158 2,762	2 15 2	d. 1 9	£ 5,238	0
	404,242		_	166,361	4	 54,859	9		112,575			21,837	5	3			_	38,364		1	5,238	0

The Working Expenses for the Financial Year 1929–30, and subsequent years were charged for water used for flushing purposes. The amount so charged was £8,554 for 1929–30, £10,411 3s. 4d. for 1930–31, £10,398 4s. 5d. for 1931–32, and £9,341 15s. 1d. for 1932–33.

This charge for water supplied for flushing purposes is based on the actual cost of the water in the mains.

The Revenue represents collections only and does not include the outstanding rates and charges at the close of each respective year.

5. Percentage of Revenue outstanding to Revenue collectable for the five years ended 30th June, 1933:—

Revenue	actually coll	ected fr	com 1st	July,	1928,	to 30tl	h June,	1933-	•	£	£
	Water Suppl Sewerage									1,080,325 404,242	
	No morago										1,484,567
Revenue	Charges outs	standing	g at 30t	th Jun	e, 1933	_					
	Water Suppl		,							62,676	
	Sewerage									26,640	
	Services rend	lered								44	89,360
										A. 98-16	00,000
		Total	Collect	able							£1,573,927
	age of Revenu										94·23 5·68

STORMWATER DRAINAGE OPERATIONS.

6. The Cottage Creek Stormwater Drainage Channel Works were transferred to and vested in the Board on the 27th May, 1930, by proclamation in *Government Gazette*, No. 65, dated 30th May, 1933.

The Hon. the Assistant Colonial Treasurer, in response to representations made by the Board, granted the Board's request to defer, for the time being, the levying of the Cottage Creek Stormwater Drainage Rate (Ref. H.D.W. 33/3140).

As the Interest and Exchange could no longer be capitalised and the Board had no funds to which the Interest and Exchange could be legally charged, the Treasury Approval was given to charge the Interest and Exchange for 1932–33 as under:—

					£	S.	d.
Interest	 	 	 	 	 11,262	14	4
Exchange	 			 	 2,022	10	10
	Total				 £13,285		

to the Consolidated Revenue Fund.

The result of the Cottage Creek Stormwater Drainage operations for 1932-33, after showing a recoupment by the Treasury of Interest and Exchange amounting to £13,285 5s. 2d., is a deficiency of £2,826 0s. 1d. representing—

	t	G.	d.	
Instalment to Sinking Fund for extinction of Capital Debt	 2,302	1	11	
Working Expenses	 523	18	2	
Deficiency, 1932-33	 £2,826	0	1	

as detailed on Statement No. 6, attached.

SINKING FUND FOR RENEWAL OF WORKS.

7. Statements Nos. 3, 4, 5, 12, 13 and 14 which were printed and formed portion of the Accountant's Report for the year ending 30th June, 1923, shew the annual amount set aside by the Board from Revenue which, with accumulated interest, will be sufficient to provide for the renewal of Water Supply and Sewerage Works as such renewals become necessary in the future.

When the 1897 legislation was passed, it was contemplated that these annual sums would be invested to produce interest, so that such amounts, with the annual interest accretions, would be sufficient to provide for future renewals.

The instalments were not so invested. They were, however, together with accrued interest at the average rate, applied in reduction of the Board's Capital Debt at 30th June, 1928, subject to determination by legislation of the future basis for providing for replacement as required on renewable works as from 1st July, 1928.

Pending the passing of the legislation referred to, the instalments for 1928-29, 1929-30, 1930-31, 1931-32, and 1932-33, are in abeyance.

REPAYMENT OF BOARD'S CAPITAL DEBT.

8. Section 8 of the Hunter District Water and Sewerage (Amendment) Act No. 44 of 1928 requires the Board to provide a minimum sinking fund of 5s, for every £100 of the Board's loan indebtedness to the State.

The contributions made by the Board for the three financial years ended 30th June, 1931, are as follows:—

merg described	In Respect of Capita				
Year. 1928–29 1929–30 1930–31	Water Supply Vote.	Sewerage and Storm- water Drainage Votes.	Total for the Year.		
1929–30	£ s. d. 6,824 0 0 7,260 1 6 8,116 14 6	£ s. d. 2,460 0 0 3,572 3 10 5,083 5 6	£ s. d. 9,284 0 0 10,832 5 4 13,200 0 0		

The interest on the sinking fund instalment was credited to revenue, in conformity with the Treasury practice. It is considered that it would be preferable to allow the interest on the sinking fund contribution to accumulate at compound interest.

Contributions were made by the Board to the Treasury for the extinction of the Capital Debt, as under—

							£
1931–32							 13,972
1932–33	 						 12,000
		Total	(lu)	dia	The state of	,,,	 £25,972

The Board had not, however, paid in full the interest due to 30th June, 1933, and the Treasury applied the Sinking Fund Contribution towards meeting, in part, the balance of the interest due by the Board to the Treasury. (Ref. Treasury letter dated 13th July, 1932—P.O. 1932/9287—H.D.W. 32/1757.)

Provision has been made in the Board's Revenue and Expenditure Accounts for the Statutory Annual Charges in respect of Water Supply, £16,948 2s. 2d.; Sewerage, £10,721 15s. 11d.; and Stormwater Drainage, £2,302 1s. 11d.—Total, £29,972, vide Statement No. 7 attached.

SPECIAL DEPOSITS ACCOUNT.

Hunter District Water Supply and Sewerage Board Account.

9. The Hunter District Water and Sewerage (Amendment) Act, 1928, having been assented to on the 29th December, 1928, all revenue of the Board remitted to the Treasury during the financial years 1928–29, 1929–30, 1930–31, 1931–32 and 1932–33 was credited to an account in Special Deposits Account at the Treasury designated "Hunter District Water Supply and Sewerage Board Account."

Expenditure in connection with the operation, maintenance and management of the services under the control of the Board has also been paid from this account.

10. Section 5 of the Hunter District Water and Sewerage (Amendment) Act No. 44 of 1928, requires the Board to levy and collect sufficient revenue for each separate service. Consequently the surplus on one service cannot legally be set off against the deficiency on any other service.

The Board made representations to the Treasury in this connection and it was agreed, subject to the approval of the Minister for Public Works, to amalgamate the water and sewerage financial estimates and to accept same, as so amalgamated, as a sufficient compliance with the Board's statutory obligations.

11. The nett surplus on the Revenue Account-Water Supply, Sewerage and Stormwater Drainage after taking into account outstanding Revenue and Expenditure at 30th June, 1933, is £15,322 12s. 10d. as under:

2 11 013 AUG 12	Water Supply Deficiency.	Sewerage Surplus.	Stormwate Drainage Deficiency	,
At 30th June, 1932, as detailed in paragraph 9 of Accountant's Report for that year 1932–33	£ s. d. 26,724 17 1 14,891 12 1	£ s. d. 58,473 4 9 1,291 17 4	£ s. 2,826 0	
£	41,616 9 2	59,765 2 1	2,826 0	1
Surplus— Sewerage as above	nmary.	a demand by		. d.
Deficiencies— Water Supply as above Stormwater Drainage		£ s. d. 41,616 9 2 2,826 0 1	44,442 9) 3
Nett Surplus at 30th June, 1933, in resulting Supply, Sewerage and Stormwat	spect of the come ter Drainage Se	bined Water rvices	15,322 12	1 10

12. The following is a reconciliation of the nett surplus at 30th June, 1933, of £15,322 12s. 10d. with the credit balance on the Special Deposits Account—Hunter District Water Supply and Sewerage Board Account at 30th June, 1933, as shown in the financial supplement of the Government Gazette-£23 15s. 2d

3.	2d.	£	s.	d.	£	S.	d.	
	Credit Balance on Hunter District Water Supply and Sewerage Board Account at 30th June, 1933, as per Treasury Gazette	23	15	2				
	Water and Sewerage Rates and Charges outstanding at 30th June, 1933	89,360 4,386						
	Exchange prepaid during 1932-33 and subject to adjustment		<u> </u>		93,770	8	6	
	Outstanding Accounts due at 30th June, 1933, but not paid at t	T	D.	u.				
	Interest chargeable to Revenue Sinking Fund Instalment for extinction of Debt	29,972	U	0	78,447	15	8	
	Nett Surplus at 30th June, 1933, on the combined Water Supply, Stormwater Drainage operations	Sewerage	e, a	and.	£15,322	12	10	

As explained in paragraph 7 of this report, provision has not been made for contributions to a Sinking Fund for the renewal of works pending the passing of legislation.

Exchange on remittances of overseas proportion of interest has been included as per details shown in paragraph 17 of this report.

13. The average rate of interest for the year 1932-33 charged to the Board in respect of Capital Expenditure from Loan Funds was 4.37804 per cent., and the rate charged for the year 1931-32 was 4.85673 per cent. The average rate of interest was increased from 3.489 per cent. in 1912-13 to a maximum of 5.17204 per cent. in 1929-30. The average rate for 1932-33 shows a reduction of .47869 per cent. as compared with 1931-32.

14. The Capital Expenditure from Loans Funds to 30th June, 1933, was:-

Sewerage (Statement No. 2) Stormwater Drainage (Statement No. 3)		 1,566,236 742,532	
Water Supply (Statement No. 1)	 	2,860,711	

in which is included the expenditure on works under construction and not revenue-producing (including Cottage Creek Stormwater Drainage Works), viz.:

					e1 613 004	12	7
Stormwater Drain	nage	 	 	 	 742,532	10	9
Sewerage		 	 	 			
Water Supply		 	 	 	 Nil. 870,472	0	10

The Capital Expenditure from Loan Funds on works transferred to and vested in the Board at 30th June, 1933, is therefore:—

					£	S.	d.
Water Supply	 	,	 	 	2,860,71	1 4	9
Sewerage	 		 	 	695,76	1 6	8
					£3,556,47	5 11	5

15. The nett return for the year ended 30th June, 1933, on Water Supply and Sewerage operations combined, after deducting Management and Working Expenses from Revenue actually collected, was as under:—

						t	S.	a.
Revenue and Receipts			 	 		281,292	1	7
Management and Working	Expense	es	 	 		99,150	6	7
					-	£182,141	15	0

The nett return on Capital Expenditure on Water Supply and Sewerage Works transferred to aid vested in Board after paying Management and Working Expenses from Revenue for the year was £5 2s. 5d. as against £4 19s. 9d. for previous year.

16. Unemployment Relief Work—Wickham Sewerage (Maryville-Smedmore Area).—The Board on the 23rd August, 1932 (H.D.W. 32/7098) wrote the Director of Public Works asking him to submit this work for the Minister's approval as a work to be carried out by this Board under the provisions of the Prevention and Relief of Unemployment Act, 1930–31, and to make the necessary arrangements with the State Unemployment Relief Works Council in regard to the gazettal of same and the provision of funds.

The Secretary, Public Works Department, advised the Board on the 22nd November, 1932 (P.W.D.Misc. 32/5096; H.D.W. 32/4471), that £11,276 had been provided by the Unemployment Relief Council for carrying out the abovementioned work. These funds were made available to the Board on the basis of £5,638 as a grant and £5,638 as a loan at 4 per cent. per annum.

The total expenditure by the Board to 30th June, 1933, was £6,117 12s. 3d.

EXCHANGE ON REMITTANCES OF INTEREST OVERSEAS.

17. Exchange on Remittances of Overseas Proportion of Interest was debited to the Board by the Treasury for the first time during 1930-31.

The amounts paid by the Board during 1931–32 on account of 1930–31 and 1931–32 were £24,274 and £44,050 respectively. The exchange paid by the Board during 1932–33 was £42,500; the final adjustment by the Treasury revealed an overpayment of £5,104 3s. 8d. vide Statement No. 7.

Following representations made by the Board to the Treasury, the Treasury agreed to the capitalisation of portion of exchange on remittances of interest overseas, *i.e.*, in respect of major works under construction and therefore not revenue-producing. The exchange so capitalised to be in the same proportion to the total exchange as the Interest capitalised bears to the total Interest due by the Board—as under, Ref. Treasury letter dated 18th July, 1932 (P.O. 1932/7807, H.D.W. 32/4557):—

Particulars.	Distribution of Exchange.									
Particulars.		1930-31.			1931-32.			1932–33,		
Chargeable to Board's Votes— Revenue Funds Loan Funds (Capitalised) Chargeable to Public Works Department's	18,888 225	4	1	£ 32,608 2,712	7	3	27,662	12	0	
Votes— Loan Funds (Capitalised)	5,160	10	8	8,728	19	1	9,367	15	8	
£	24,274	0	0	44,050	0	0	37,395	16	4	

18. Stores.—At the commencement of the financial year 1928–29 the Board was operating on advances totalling £35,000 for the purchase and issue of Stores (£34,000 was advanced from Loan Votes and £1,000 from Public Works Fund Votes): £10,000 was repaid during the year 1928–29 and 1930–31 to credit of Loan Votes, thereby reducing the advance to £25,000. This amount has proved sufficient for Board's requirements.

These advances totalling £25,000, were charged to the Board when the Board's Capital Indebtedness to the Treasury was being adjusted at 30th June, 1928, such amount is therefore held by the Treasury in trust for the Board.

The operations for the year ended 30th June, 1933, were as under:—	£	S.	d.
Stock on hand at 30th June, 1932	18,143		
Less—Value of Stores purchased but not paid for until 1933-34 325 9 7	12,997	3	0
Issues during the year ended 30th June, 1933	31,140 13,973		
Deduct value of Stock Returns 24th to 30th June, 1933, not credited by Treasury until July, 1933	17,167 15		
Add value of Stock Issues 24th to 30th June, 1933, not debited by	17,151		
Treasury until July, 1933	144		
Leaving Stock on hand at 30th June, 1933, valued at Cash balance at the Treasury at 30th June, 1933	17,295 7,704		
B II OC	£25,000	0	0

19. Deferred Payments.—Advances totalling £24,600 have been made to the Board for the purpose of connecting properties to the Board's sewer or the Board's watermains under a Deferred Payment System. Where the cost does not exceed £30 payment by quarterly instalments is accepted—5 per cent. interest being added to each instalment.

The amount owing to the Board at 30th June, 1933, for these connections is £6,633 19s. 4d. This amount is payable to the Board by instalments. Where instalments are overdue action is taken as far as possible for the recovery of same.

The difference between the amount owing to the Board representing instalments due and instalments not yet due, viz. £6,633 19s. 4d. and the total advances made by the Treasury, viz. £24,600 is £17,966 0s. 8d. and represents the cash balance at the Treasury at 30th June, 1933, on the Special Deposits Deferred Payment Account; the Board's books being in agreement with the Treasury at that date.

When the Board's Capital Indebtedness was adjusted at 30th June, 1928, the Board was charged with these advances in the settlement. The amount of £24,600 is therefore held by the Treasury in trust for the Board.

- 20. I attach hereto the following returns in respect of operation for the year ended 30th June, 1933:-
 - Statement No. 1.—Capital Debt—Water Supply.
 - Statement No. 2.—Capital Debt—Sewerage.
 - Statement No. 3.—Capital Debt—Stormwater Drainage.
 - Statement No. 4.—Revenue and Expenditure Account in respect of Water Supply.
 - Statement No. 5.—Revenue and Expenditure Account in respect of Sewerage.
 - Statement No. 6.—Revenue and Expenditure Account in respect of Stormwater Drainage.
 - Statement No. 7.—Capital Account and Balance Sheet of the Board.
 - Statement No. 8.—Combined Revenue and Expenditure Account.
 - Statement No. 9.—Deferred Payment Account and Stores Purchases Advance Account at 30th June, 1933.
 - Statements Nos. 10 to No. 23 inclusive, shewing details of :-
 - (a) Capital Expenditure on Water Supply, Sewerage and Stormwater Drainage Services.
 - (b) Revenue struck, collected and outstanding on Water Supply and Sewerage;
 - (c) Expenditure on Management and Maintenance Services; and
 - (d) Operations on the Special Deposits Account

have been prepared and are filed in this Branch for future reference.

M. E. COOKE,

Assistant Secretary and Accountant.

The Secretary.

STATEMENT No. 1.

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD.

Capital Debt-Water Supply-at 30th June, 1933.

(a) Capital Debt at 30th June, 1928, as fixed by Section 3 Water and Sewerage (Amendment) Act, No. 44 Water Supply—Interest-bearing Expenditure	01 1920—	£ s. d.	£ s. d.	£ 2,514,483	s. d.
				-,,	westink.
(b) Additions, 1st July, 1928, to 30th June, 1932— By Public Works Department—Interest-bearing Board—Interest-bearing Board—Non-Interest bearing	0r. 2,727 2 8 341,289 12 10			348,074	9 3
		esel whit the	Treasury T		
(c) Expenditure by Board from 1st July, 1932, to 30th Carrent Works—	June, 1933—			2,862,557	9 3
General Loan Account—Interest-bearing Exper Works common to whole Water District— Chichester Dam, Trunk Main, and (Pipe Connections, Valves, &c.). Reservoir Construction generally Preliminary Investigation and D Chichester Trunk Gravitation Ma Reticulation Water Supply generally— Expenditure to 30th June, 1933	Boosting Stations Design, Duplication in	296 13 2 11 12 2 1 366 11 6			
Less—Family Endowment Tax 30th June, 1932—paid during I Meters on Hire and Metered Standpip New Pumping Engines	1932–33 29 12 J	$\begin{array}{cccccccccccccccccccccccccccccccccccc$			
Preliminary Expenses in connection w Supply Extensions and Amplifica Land Resumptions—Chichester Wate Surveys	vith Proposed Wate ation Schemes er Supply	35 18 10 43 2 9	3,529 1	o o	
Newcastle Division— Reservoirs, Cottages, Buildings and I Reticulation Mains Preliminary Surveys—Investigation	and Design, Stock	407 16 2	3,527		
ton—Raymond Terrace Sandbed Land Resumption	s Area	406 13 1 207 15 6	1,700 1	3	
Maitland Division— Service Reservoirs Reticulation Mains Land Resumptions		1,632 6 0			
Cessnock Division— Reservoirs, Cottages, Buildings and I Pumping Stations	Depots	51 0 0 559 8 5	1,705 13		
Reticulation Mains Total Expenditure by Board from			730 18	6	
(d) Expenditure by Department of Public Works from 30th June, 1933	m 1st July, 1932,	to			il.
Total Capital Debt				£2,870,22	3 10
Summo	ary of Capital Debt.		- 8 - 8 / 1		
. and the special spec	Interest-bearing Loan Funds.	Non-Interest-bear Loan Funds.	ing T	otal.	
And the second are	£ 8. d.	£ s. d.	9	s. d.	

	Interest-bearing Loan Funds.	Non-Interest-bearing Loan Funds.	Total,
Capital Expenditure to 30th June, 1932 Additions, 1932-33	£ s. d. 2,853,045 10 2 7,665 14 7	£ s. d. 9,511 19 1	£ s. d. 2,862,557 9 3 7,665 14 7
£	2,860,711 4 9	9,511 19 1	2,870,223 3 10

Reconciliation with Public Accounts. Capital Expenditure—	£	s.	d.
Water Supply from Loan Funds, as shown above Sewerage from Loan Funds, as per Statement No. 2 Stormwater Drainage from Loan Funds, as per Statement No. 3	1,570,703	7	4
	£5,176,167	5	6

STATEMENT No. 2.

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD.

-	Capital Debt—Sewerage—at 30th June, 1933.
(Capital Debt at 30th June, 1928, as fixed by Section 3 of Hunter District Water and £ s. d. £ s. d. £ s. d. Sewerage (Amendment) Act No. 44 of 1928—
	Transferred Works 643,283 4 3 18,604 15 9 661,888 0 0
	Additions, 1st July, 1928, to 30th June, 1932— By Board—Transferred Works
	Works Department— 622,717 18 5 Works not Transferred 69,330 11 8 " Capitalised Interest 7,002 11 8
	" Capitalised Exchange 7,992 11 2 " Public Works Fund 1,999 18 8 " Relief Votes—Interest-bearing at 3 per cent 19,700 0 0 Non-interest bearing 17,987 7 1
	£ s. d.
	", ", Capitalised Interest 1,132 10 11 Deduct—Credit for Interest on Capital Expenditure now treated as Non-interest-bearing (H.D.W. 33/1467) 223 8 2
	909 2 9 791,562 13 3
	1,453,450 13 3
	Expenditure by Board from 1st July, 1932, to 30th June, 1933— Transferred Works—
	General Loan Account—Interest-bearing Expenditure—
	Newcastle Division— Sewerage Reticulation, Ventilation, etc.— £ s. d.
	Expenditure to 30th June, 1933
	Family Endowment Tax due at 30th June, 1932, but not paid until 1932–33
	General Loan Account—Unemployment (Christmas Relief) 50 per cent. Grant— 50 per cent. Interest-bearing at 4 per cent.—
	Newcastle Division—
	Maryville Sewerage— £ s. d. Interest-bearing Expenditure
	Capitalised Interest—Due but not paid until 1932–33 61 3 6 Non-Interest-bearing Expenditure
	Expenditure by Department of Public Works from 1st July, 1932, to 30th June, 1933— Works not Transferred— General Loan Account—Interest-bearing Expenditure— Newcastle Division—
	Newcastle Sewerage Amplification
	Cardiff Sewerage
	Sewerage Construction Generally (Plant) 67. 16,204 5 0 Stockton Sewerage 16,010 5 11
	Maitland Division— Maitland Sewerage
	Kurri Kurri and Weston Sewerage 200 2 19 2
	Cessnock Division— Cessnock Sewerage
	Capitalized Interest 38,733 16 0
	Less Interest prepaid
	Exchange on Remittance of Interest Overseas (Proportion) 6,718 17 7 Less Exchange prepaid
	Special Deposits Account—Interest-bearing Expenditure— Unemployment Relief Fund—
	Interest-bearing at 3 per cent.—
	Newcastle Sewerage Amplification
	Capitalised Interest
	Add Interest due but not paid
	160,493 5
	Total Capital Debt

STATEMENT No. 2—continued.

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD—continued.

Summary of Capital Debt.

.b .e 2	Interest-bearing. Non-interest-bearing.								
3	General Loa	n Account.	J	nemployment Rel	ief Fund.		show b	Total.	
0 0 888,100 -	Construction.	Capitalised Interest and Exchange,	Per cent.	Construction.	Capitalised Interest.	Unemployment Relief Vote.	Public Works Fund.	on stroll	
Capital Expenditure to 30th June, 1932 Additions, 1932–33	1,335,531 1 11	£ s. d. 77,323 2 10 40,985 15 9	$\begin{cases} 3\\4\\3 \end{cases}$	£ s. d. 19,700 0 0 3,058 16 1 300 0 0	£ s. d. 909 2 9 61 3 6 632 5 2	£ s. d. 17,987 7 1 3,058 16 1	£ s. d.	£ s. d. 1,453,450 13 3 160,493 5 7	
£	1,447,927 10 11	118,308 18 7		23,058 16 1	1,602 11 5	21,046 3 2	1,999 18 8	1,613,943 18 10	

Reconciliation with Public Accounts. Capital Expenditure— £ s. d. Sewerage from Loan Funds, as shewn above		d.	
Extremely and Exchange paid during 1982-33 on account of 1933-34		7 4	
Water Supply from Loan Funds, as per Statement No. 1	744,752	13 5	
	£5,176,167	5 6	To the same

Board's Offices, Newcastle, 30th September, 1933.

Assistant Secreta

4 9 595'091 6 9 500

M. E. COOKE, Assistant Secretary and Accountant

STATEMENT No. 3.

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD

Capital Debt—Stormwater Drainage—at 30th June, 1933.

a) Capital Debt at 30th June, 1928, as fixed by Section 3 of the Hunter District						
Water and Sewerage (Amendment) Act No. 44 of 1928— Transferred Works—	£ s.	d.	£	s. d.	£g	1.
Cottage Creek Stormwater Drains—Expenditure by Public Works	in World					
Department						
Throsby Creek Stormwater Drains—					zill.	
Expenditure by Board Expenditure by Public Works Department						
Expenditure by Public Works Department			60,367	19 5	194 540 (0 0
(b) Additions 1st July, 1928, to 30th June, 1932—		goalls.	nici ater	0	104,040	, 0
General Loan Account—Interest-bearing Expenditure—						
Transferred Works— Cottage Creek Stormwater Drains—						
By Public Works Department—Construction	85,945 8	7				
,, ,, Capitalised Interest, ,, Capitalised Exchange	1,262 2	5				
Board—Construction	1,781 12	9				
,, Capitalised Interest ,, Capitalised Exchange	2,304 11	0			General L	
nor a second resident Mad how man	- 11811 - 11	1				
Works not Transferred— Throsby Creek Stormwater Drains—					100	
By Public Works Department—Construction	286,408 15	11				
,, ,, Capitalised Interest, Capitalised Exchange	4,631 14	6				
Board—Construction	1,285 14	0				
,, Capitalised Interest ,, Capitalised Exchange	633 7	5			7	
			347,991	14 1		
Cessnock Stormwater Drainage and Flood Prevention— By Public Works Department—Construction	344 1	8				
By Public Works Department—Construction	18 6	3				
" ,, Capitalised Exchange	3 1	8	365	9 7		
Special Deposits Account—Unemployment Relief Fund—Interest-bearing			Inited !	errolg		
Expenditure by Public Works Department at 3 per cent. p.a.—						
Works not Transferred— Wallsend Plattsburg Drainage—Construction	6,594 18	3				
Capitalised Interest	129 12	2				
Greta Drainage—Construction	58	6				
Lower Cardiff Drainage Construction	8,400 17					
Throsby Creek Stormwater Drainage—Construction	140 10	60				
", ", Capitalised Interest	771 7	7	00.051	10		
Special Deposits Account-Unemployment Relief Fund-Non Interest-			60,051	10 4	,	
bearing Expenditure by Public Works Department—						
Works not Transferred— Throsby Creek Stormwater Drainage	37.996 17	7				
Wallsend Plattsburg Drainage	5,026 10	1 2	40.000	- (
			43,023	7 5)	
Public Works Fund—Non Interest-bearing— Transferred Works—						
Cottage Creek Stormwater Drainage		-	11	11 8	- 586,965 1	9 0
					770 007 1	0 0
December 1 to Board from let July 1922 to 30th June 1933—					770,605 1	9 0
(c) Expenditure by the Board from 1st July, 1932, to 30th June, 1933— General Loan Account—Interest-bearing Expenditure—						
Transferred Works— Cottage Creek Stormwater Drainage	5a.		2,811	8 (DE TANKE	2 4
Works not Transferred				2.10		
Throsby Creek Stormwater Drainage Capitalised Interest			2,034			
" Capitalised Exchange	er 655.			8		2 0
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-	-	-	- 5,193 1	0 0
(d) Expenditure by the Public Works Department from 1st July, 1932, to 30th June, 1933—						
General Loan Account—Interest-bearing Expenditure—	_					
Transferred Works— Cottage Creek Stormwater Drainage	455					
Capitalised Interest Capitalised Exchange	90 10					
" Capitansed Exchange		-	500	16	0	
Works not Transferred—	19 910 10	2 4				
Throsby Creek Stormwater Drainage	11,004	1 3				
"Capitalised Exchange	3,118 4	10				
Cessnock Stormwater Drainage and Flood Prevention	10					
", Capitalised Exchange	2 18	8 8	69,318	12	6	
						-
Carried forward			69,819	8	6 775,799	12 0

STATEMENT No. 3-continued.

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD-continued.

Capital Debt—Stormwater Drainage—at 30th June, 1933—continued.													
					£ 8	s. d.	£ s.			d.			
Brought forward													
(d) Expenditure by the Pr 30th June, 1933—con	ntinued—												
Special Deposits Acce Expenditure at 3 per Works not Transfe	erred—				5	1 9							
The state of the s	tsburg Drainag	Capitalised In	terest		204	17 7							
Greta Drainag	ge	Interest				5 0 1 10							
Lower Cardiff	f Drainage												
Throsby Cree	k Drainage	Drainage											
22	Car	Capitalized Interest 1.234 13 10											
"	,, Car	pitalised Interes	it			12 10	2,098	1 0					
General Loan Account—In Unemployed Relief Fu cent. per annum— Transferred Work Interest-beari Cottage	ind—Half Gran	et and half Inte			4,966		art Jon e Godeent R vill						
Non Interest-	bearing Expend	liture—	italised Interes		101	10 0							
Cottage (Works not Transf Interest-bear	Creek Stormwat erred— ng Expenditure	er Drainage .			4,966								
Throsby	Creek Stormwa	ter Drainage	pitalised Inte	rest	306	2 5							
Non Interest Throsby	bearing Expend Creek Stormwa	diture— ter Drainage .		1	15,000	0 0	40,341	1 3					
Greta Draina Lower Cardif Throsby Cree Lambton Dra Teralba Drai Boolaroo Dra Cessnock Dra	erred— ttsburg Drainag ge i Drainage k Drainage inage inage inage inage Drainage					10 2 7 8 6 9 19 4 14 10 1 7 7 7	21,396 1		133,655	2 3			
								£	909,455	4 3			
		Summary	of Capital De	bt.				-					
and the selection of th		Interest-bearing	Expenditure.	-gained t	-		Small ad		Bilett	_			
ht con-sec	General Loan	n Account.	Unemployment	t Relief Fund	d.	Non-In	terest Beari	ing.	Tota	1.			
61. 590,622	Construction.	Capitalised Interest and Exchange.	Construction.	Capitalised Interest.	1	Public Works Fund.	Unemploy Relief Fu		especial (s	-			
Capital Expenditure at 30th June, 1932 Additions, 1932-33	£ s. d. 560,305 12 11 52,065 6 9	£ s. d. 107,213 16 4 22,947 14 9	£ s. d. 58,951 16 11 20,231 15 8	£ s. 1,099 13 2,240 18	5 11	s. d. 11 8			£ 8770,605 138,849	s. d. 19 0 5 3			
2 2 30	612,370 19 8	130,161 11 1	79,183 12 7	3,340 11	5 11	11 8	84,386 1	17 10	909,455	4 3			
Reconciliation with Public Accounts. £ s. d. £ s. d. £ s. d. £ s. d.													

M. E. COOKE,

Assistant Secretary and Accountant.

2,220 2 8 -744,752 13 5

£5,176,167 5 6

STATEMENT No. 4.

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD.

REVENUE and Expenditure Account in respect of Water Supply, year ended 30th June, 1933.

Expenditure		1	Revenue.		
Expenditure	£ s. d. £ s.	d.	£		d.
Interest on Capital Expenditure at			Water Rates Levied	8	
4.37804 per cent. per annum—(See			Special Fees		0
Note No. 1)			Meter Charges 59,812 Meter Hire 2,416	18	1 3
On Works Transferred— Payments made to £ s. d.			Drilling Fees	-	0
Treasury during			Fees—Workmen's Licenses 106		0
1932-33 127,590 10 8			Meter Testing Fees	12	
Less Payments on			Temporary Supplies	-	
account of prev-			Affixing and Removing Building Meters	0	U
ious year's arrears 3,487 17 4	124 102 13	4	Deferred Payments—		
Exchange on Remittances of Interest	127,102 10	-	Interest and Supervision	14	4
overseas— £ s. d.			Reconnecting Fees	10	
Payments on ac-				12	
count of 1932-33 26,672 11 6			Sundry Items 295 Exchange on Cheques 445	12	9
Less exchange pre- paid 4,386 8 0				12	
29	2,286 3 6		The second secon		
Payment made during 1932-33 on			200,390	12	3
account of 1930-31 and 1931-32	432 9 0		Less Charges Cancelled— £ 5. d.		
T the hoteline Ford	22,718 12	6	Water Rates 1,259 16 5 Special Fees 2 12 6		
Instalments to Sinking Fund— For Extinction of Capital Debt due			Meter Charges 80 1 6		
but not paid at 30th June, 1933		4	Meter Hire 5 6 11		
For Renewals (see Note No. 2).		1	Services Rendered (Previous Year) 133 4 10	1 0	0
Management Expenses—	1 140 11 4	-	1,48	2	4
President's Salary and Board Fees Salaries of Staff	7 351 15 10	1	198,90	10	1
Contributions to Superannuation	7,551 10 10		Credit from Sewerage Services for Water supplied	2 4	
Fund	1,579 6 4		for Flushing Purposes at actual cost 9,34	1 15	1
Family Endowment Tax	535 13 9		208,25	F	2
Monetary value of Leave paid to	31 17 11		400,20		
Retired Officers Travelling Expenses, including For-	31 17 11		Deficiency for Year 14,89	1 12	1
age and Bicycle Allowances	591 16 0		manday of Property and lot and		
Stationery, Registers, Printing, Ad-			Versetters, The Inturians Wark-		
vertisements, Postage Stamps, Telephones, Typewriters, Fire			of Compensation Promings, Light-		
Insurance Premiums, Lighting,			all has engined edge at a		
Lift, Office Furniture and Fittings,			TORREST AND DESIGNATION OF THE PARTY OF THE		
Overtime and Tea Money Allow-			nim Stableson on Chromes Level		
ances, Renovations and Repairs,			spense, Audit Free, Office Cheir-		
Exchange on Cheques, Legal			THE SELL MANAGEMENT AND AND AND ADDRESS OF THE PARTY OF T		
Expenses, Audit Fees, Office Cleaning, &c	3.172 4 5		STANDON'S CARROL OF ACCOU		
Valuer-General's Charges for Assess-			color Coats Mercelved Manhor of		
ments	1,152 4 6		1 2 1		
Local Government Rates	28 7 0		epitoff published residence and		
Election Costs, Municipal Members of Board	10 10 5		E & diff Single out, along the		
OA 10 000 000 000	25,596 7	6			
Working Expenses—			—summer of	700	
	6,297 1 8		t I the to make the contract of the contract o	1	
Travelling Expenses, including Forage and Bicycle Allowances	1,086 12 5		AT AT THE P		
Family Endowment Tax	427 1 9				
Wages of Permanent and Temporary			0 0 21		
Employees and Pensions	12,267 11 10		for Hodoward Toxumum 166 10 2		
Coals Electric Power	85 3 1 2.303 12 4		1 6 2001 Water States and the con-		
Oils, Lubricants, and Stores	780 10 6		17 9 W		
Minor Renewals and Repairs 1			to Proceeds and Remains at Surem		
Telephones, Fire and Workmen's			been stood dealers, frequent of		
Compensation Insurance Premiums, Advertisements	822 7 10		2 dd 100 manning and a state of the state of		
Lifting, Lowering and Alterations to					
Mains, Affixing Meters on Hire,			2 3 750		
Restoration of Street Surfaces,			pilles superes meluding Forego		
Freight and Cartage, and Sundry	812 3 11		OF LOSS SUPPLIED LANDING TO SUPPLIED LANDING LA		
Local Government Rates	9 15 0		through matches and the set of the set		
-	41,882 9	7	cates for Water and for Phalms		
	£22 3, 142 17	6	£223,1·	12 1	7 3
	2440,144 11	9	and the second s		
		THE PERSON		-	

Note 1.—Interest is calculated for the full year on total of Capital Expenditure at end of preceding year and on half the expenditure for the current year.

Note 2.—In abeyance pending legislation in respect of same.

M. E. COOKE,

Assistant Secretary and Accountants

Board's Offices, Newcastle, 30th September, 1933.

STATEMENT No. 5.

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD.

REVENUE and Expenditure Account in respect of Sewerage, year ended 30th June, 1933.

REVENUE and Expenditure Account in respec	
Expenditure. f s d f s d	Revenue.
Interest on Capital Expenditure at 4.37804 per cent. per annum— (See Foot note No. 1.) On Works Transferred— Payments made to £ s. d. Treasury during 1932-33	Sewerage Rates Levied
paid until 1932–33 ——————————————————————————————————	Parkage on Remissioners of Interest 181
Exchange on remittances of interest overseas— Payments on account £ s. d. of 1932–33 5,376 8 6 Payment made during 1932–33 on account of 1930–31 and 1931–32 104 4 11	Less Charges cancelled—
5,480 13 5	I stallments to Stallment to St
Instalments to Sinking Fund— For Extinction of Capital Debt	For Evidencian of Carital Date due but not paid at 20th June, 1992 For Renewale (see Note No. 2).
Management Expenses—	President's Salesy and Board Flore. 1789 11 A
President's Salary and Board Fees 445 8 8 Salaries of Staff	Contributions to Concentration 1.570 to
Allowances, Renovations and Repairs, Exchange on Cheques, Legal Expenses, Audit Fees, Office Cleaning, etc. 1,128 16 7 Valuer-General's Charges for Assessments 449 4 0	Constince and Ten Monoy Allow- ancer, Removations and Revolute Exchange on Cheque, Legal and Expenses, Audio Ross, Chica Cheming, Stemants, Steman
Election Costs Municipal Members of Board	Local Government Sades . 23 7 0 Thord Core, Municipal Marades
Working Expenses— Salaries of Staff	Stands of Most
Pensions under Superannuation Act, 13 0 0 1916	OF SECTOR OF THE PROPERTY OF T
ing Stations	Congression Advertisements and Congression
Fire Insurance, Workers' Compensation Insurance, Telephones, Cartage and Freight, etc	Asting, towering and Attached to M. Def. Alleine Moure on Hore, Restoration of Street Sankapa Francis and Carters, and Mindy
Charge made by the Water Supply Service for Water used for Flushing Purposes at Actual Cost during	0 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
71,946 9 1	
Surplus on Operations for Year	£73,238 6

Note 1.—Interest is calculated by the Treasury for the full year on total of Carital Expenditure at end of preceding year and of half the expenditure for current year.

NOTE 2.—In abeyance, pending legislation in respect of same,

M. E. COOKE, Assistant Secretary and Accountant.

Board's Offices, Newcastle, 30th September, 1933.

STATEMENT No. L.

UNTER DISTRICT WATER SUPPLY AND SRW

STATEMENT No. 6.

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD.

Revenue and Expenditure Account in respect of Stormwater Drainage—year ended 30th June, 1933.

Cottage Creek Stormwater Drainage Area.

Expenditure. £ s. d. Interest on Capital Expenditure at 4·37804 per cent. per annum (see Footnote No. 1)— On Works transferred	Revenue. £ s. d. Stormwater Drainage Rates (not struck) Recoupment by Treasury of Interest and Exchange on Capital Expenditure on Cottage Creek Stormwater
Instalments to Sinking Fund for extinction of Capital Debt due but not paid at 30th June, 1933	Drainage Works— £ s. d. Interest 11,262 14 4 Exchange 2,022 10 10 Deficiency for year 13,285 5 2 2,826 0 1
Repairs and Maintenance of Bridges over Stormwater Drains	£ 16,111 5 3

Note 1.—Interest is calculated by the Treasury for the full year on total of Capital Expenditure at end of preceding year and on half the expenditure for current year.

Note 2.—In abeyance pending legislation in respect of same,

Board's Offices, Newcastle, 30th September, 1933.

M. E. COOKE,
Assistant Secretary and Accountant.

STATEMENT No. 7.

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD.

CAPITAL ACCOUNT as at 30th June, 1933.

Water Supply Works	CAPITAL ACCOUNT as at soul state, 1200.												
Capital provided by Treasury— Chichester Dam. 1,027,877 6 0 7,325 18 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 8 1,055,503 4 1 1,057,503 1 1,057,503 1 1,057,503 1 1 1,057	Expenditure.	30th June,	year ended	Expenditure to	Receipts.	30th June,	year ended	Total 30th June, 1933,					
Other than Chichester Dami, 1977, 77 0 0 7,525 18 8 1,535,203 4 8 Severage Canal Account. Water Supply Works 3,489,00 0 0 5 10,438 0 7 1 1,530,007 13 0 10 5 Severage Works 1,490,604 7 5 10,438 0 7 1 1,530,007 13 0 10 5 Severage Works 1,470 0 10 1,470	Water Supply Works—				Capital provided by Treasury— Interest bearing—	£ s. d.	£ s. d.	£ 8, d,					
Saverage Works 1,400,004 7 5 100,403 6 7 1,030,007 13 0 0,045 5 0,004,55 \$	Other than Chichester Dam	1,927,877 6 0	7,325 18 8	1,935,203 4 8	Conoral Loan Account	2,838,265 18 1	7,695 6 8	2,845,961 4 9					
First Assets	Sewerage Works	1,469,604 7 5	160,493 5 7	1,630,097 13 0	Purchase Advances Sewerage	1,397,264 4 7	164,189 2 9	$\begin{bmatrix} 14,750 & 0 & 0 \\ 1,561,453 & 7 & 4 \end{bmatrix}$					
Total Expenditure	Fixed Assets Deferred Payment Advance	5,736,280 12 8 24,600 0 0		24,600 0 0	chases Advance Stormwater Drainage	9,250 0 0 658,473 2 2		$\begin{array}{c} 9,250 & 0 & 0 \\ 744,752 & 13 & 5 \end{array}$					
Special Deposits Action School Sewarago - Carrying Invested at 6) per cent. Stormwater Drainago - Carrying in terest at 2 per cent. Stormwater Drainago - Carrying in therest at 3 per cent. Stormwater Drainago - Carrying in therest at 3 per cent. Stormwater Drainago - Carrying in the case at						4,918,003 4 10	258,164 0 8	5,176,167 5 6					
terest at 3 per cent. Serving March 1997 Serving March 20,600 3 0 932 4 9 21,541 Serving March 21 per cent. Tato	Total Expenditure	1,100,000 12			Unemployment Relief Fund—								
Storm Stor					terest at 3 per cent.		932 4 9	21,541 7 9					
Carrying Interest at 3 Por cent. Tell Por cent. Carrying Interest Por cent. Carrying Interest Por cent. Por ce				No. of the last	terest at 4 per cent.		3,058 16 1	3,058 16 1					
Non-interest Bearing Capital—Relief Work—Water Supply—Gard of Unemployed Sewerage—Public Works Fund Unemployed Relief Votes Strand Unemployed Relief Votes 43,033 7 9 41,363 10 1 54,386 72,534 4 3 44,422 6 2 110,956 72,94 4 5 44,422 6 2 110,956 72,94 4 5 44,422 6 2 110,956 72,94 4 5 44,422 6 2 110				nation Drain	Carrying interest at a per cent. rate	60,048 0 1		62,151 14 0					
Non-interest Bearing Capital—Relief Work—Water Supply—General Loan Account—General Loan Account—General Loan Account—General Loan Account—General Loan Account—General Loan Loan II,990 18 8 1,990 1													
Relief Work— Water Supply—General Losa Account—General Losa Lacount—General Losa Lacount—Gene					Non-interest Bearing Capital—		20,400 11	101,111					
Relief for themployed Sewerage Public Works Fund 1,999 18 8 When ployed Relief Votes 17,987 7 1 3,058 16 1 21,046 17,987 7				Said and since	Relief Work— Water Supply—	Land to the same	Athenyell lati	O so beside					
Public Works Fund					Relief for Unemployed	9,511 19 1		9,511 19 1					
Public Works Fund					Public Works Fund Unemployed Relief Vote		3,058 16 1	- ALUES NO. N					
Total Capital				in the state of th	Public Works Fund		41,363 10 1	84,386 17 10					
Surplus of Fixed Assets over Loan Liability to the Treasury consequent upon adjustment of Capital Debt in 1923— £ s. d. Water Supply 648,262 17 0 Sewerage 25,403 14 2 678,666 11 2													
Loan Liability to the Treasury consequent upon adjustment of Capital Debt in 1928—							329,076 4 5	5,400,270 16 7					
Water Supply 648,262 17 0 Sewerage 25,403 14 2 673,666 11 2 673,666 5,744,861 3 4 329,076 4 5 6,073,937 Balance carried to General Deferred Payment Advance Stores Purchases Advance 24,600 0 0 1,000 0 0 Interest overpaid on works under construction—Overpaid, 1932–33 6,005 16 6 Less Interest due but not not paid during 1932–33 75 2 6 Exchange on Remittances of Therest Overseas—Overpaid, 1932–33 722 16 11 Less Exchange due but not paid during 1932–33 722 16 11 Less Exchange due but not paid during 1932–33 722 16 11 Less Exchange due but not paid during 1932–33					Loan Liability to the Treasur consequent upon adjustmen	y	arianti natara	Septiments and constitution of the constitutio					
Balance carried to General Balance Sheet— Deferred Payment Advance Stores Purchases Advance					Water Supply 648,262 17	02		679 666 11					
Balance carried to General Balance Sheet— Deferred Payment Advance Stores Purchases Advance													
Deferred Payment Advance Stores Purchases Advance 1,000 0 0 0							and the same						
Interest overpaid on works under construction— Overpaid, 1932–33					Deferred Payment Advance		1,000 0 0						
Exchange on Remittances of Interest Overseas— Overpaid, 1932-33					Interest overpaid on work								
Exchange on Remittances of Interest Overseas— Overpaid, 1932–33					Less Interest due but no	ot	3						
Interest Overseas— Overpaid, 1932–33 722 16 11 Less Exchange due but not paid during 1932–33 5 1 3 717 15 8 18,951													
paid during 1932-33 5 1 3 717 15 8 18,951					Interest Overseas— Overpaid, 1932–33	722 16 11							
£ 6,092,888 18 1 £ 6,092,888					paid during 1932-33	5 1 8	717 15 8	8 18,951 10					
				£ 6,092,888 18 1				£ 6,092,888 18					

^{*}Vide Public Accounts, page 172.

STATEMENT No. 7-continued.

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD-continued.

GENERAL BALANCE-SHEET as at 30th June, 1933.

Timbilities			Assets.		
Liabilities. £ s. d. Sundry Creditors— State Treasurer—Interest payable	£ s. d.	£ s. d.	Balance transferred from Capital Account		£ 8. d. 18,951 10
from Revenue	48,536 19 2 29,972 0 0	78,508 19 2	(a) Water Supply, Rates, etc. 62,676 6 9 Services rendered 43 18 10 62,720 7 7 (b) Sewerage 26,639 17 9	89,360 5 4	
Preliminary Deposits Summons Fees Advance Rates pre-paid Fixed Deposits Special Deposits Account—Sundry Deposits Account	$\begin{array}{cccccccccccccccccccccccccccccccccccc$		(c) Summons Fees National Debt Sinking Fund— (a) Water Supply (b) Sewerage.	22,200 16 0	89,361 1 33,316 5
Sinking Fund Reserve for extinction of Capital Debt— £ s. d. Water Supply, 30th June, 1932 30,306 3 10	146 3 0	399 0 7	Sinking Fund Appropriation Account— (a) Water Supply (b) Sewerage	2,302 1 11	29,972 0
Water Supply, Additions, 1932–33 8,842 14 4 Sewerage at 30th June, 1932 16,982 1 6 Sewerage Additions, 1932–33 4,855 3 9 Stormwater Drainage at 30th June,	39,148 18 2 21,837 5 3		(a) Public Moneys Account (b) Fixed Deposits State Treasurer—Cash at Board's Credit— Special Deposits Account— (a) H.D.W.S. & S. Board Account (b) Sundry Deposits Account	25 0 0	178 4
1932 Nil. Stormwater Additions, 1932–33 2,302 1 11 Reserve Account— Deferred Payment Advance Stores Purchases Advance	2,302 1 11 24,600 0 0 1,000 0 0	63,288 5 4	Interest, 1933-34, Prepaid—	5,991 17 6	
Revenue and Expenditure Account— Accumulated Surplus to 30th June, 1932 Nett Deficiency for the year ended 30th June, 1933— £ s. d. Deficiencies—		25,600 0 0		5,104 3 8	11,339 16
Water Supply 14,891 12 1 Stormwater Drainage 2,826 0 1 17,717 12 2 Surplus— Sewerage 1,291 17 4	16,425 14 10	15,322 12 10	CONTRACTOR OF THE PARTY OF THE		
	20,120 22 10	183,118 17 11	THE HERT KIT TO MARKETON ACCOUNTS	£	183,118 17

Board's Offices, Newcastle, 30th September, 1933.

M. E. COOKE,

Assistant Secretary and Accountant.

I certify that the books and accounts of the Hunter District Water Supply and Sewerage Board have been examined and audited in accordance with the provisions of the Audit Act, 1902.

Subject to the observations contained in my report to the Colonial Treasurer, wherein attention is drawn to the absence of provision for renewals, this balance-sheet correctly sets out the financial position of the Board as at 30th June, 1933, according to the best of my information and the explanations given to me, and as disclosed by such books and accounts.

JOHN SPENCE, Auditor-General.

STATEMENT No. 8.

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD.

COMBINED REVENUE AND EXPENDITURE ACCOUNT, for the year ended 30th June, 1933.

				The same	1		1		
Expenditure.	Water Supply.	Sewerage.	Stormwater Drainage.	Total.	Revenue and Receipts.	Water Supply.	Sewerage.	Stormwater Drainage.	otal.
Interest on Capital Expenditure at 4:37804 per cent. per annum Exchange on Remittance of Interest overseas Sinking Fund for extinction of Capital Debt Contributions to Renewals Fund Management Expenses Working Expenses	124,10213 4 22,718 12 6 8,842 14 4 25,596 7 6	29,939 2 5 5 5,480 13 5 4,855 3 9 6 9,593 14 3	11,26214 4 2,022 10 10 2,302 1 11 		Rates, etc. Amount credited to Water Supply Services for water supplied for flushing purposes at actual cost Recoupment by Treasury of Interest and Exchange on Capital Expenditure on Cottage Creek S.W. Drainage Works—	9,341 15 1	73,238 6 5	272,14	£ s. d.
Amounts charged to Sewerage Services and credited to Water Services for Water Supplied for flushing pur- poses at actual cost		9,341 15 1		9,341 15 1	Deficiency or Surplus for the	*14,891 12 1	200	18,285 5 2 13,286 *2,826 0 1 *16,42 16,111 5 3 311,26	25 14 10

Board's Offices, Newcastle, 30th September, 1933.

M. E. COOKE, Assistant Secretary and Accountant. ALFRED E. FRY, Secretary.

s. d.

STATEMENT No. 9.

HUNTER DISTRICT WATER SUPPLY AND SEWERAGE BOARD.

DEFERRED PAYMENT ACCOUNT as at 30th June, 1933.

s. d.

To Capital Account being amounts provided by Treasury from Public Works Fund between 1907 and 1928 Capital Account being £500 from Consolidated Revenue in 1896-97 and £100 in 1902-3	£ 24,000 600 £24,600	0	0	By Sundry Debtors—Works done under Deferred Payment System
STORES PURCHA	SES ADV	AN	CE	ACCOUNT as at 30th June, 1933.
JOHN SHINER,	£	s.	d.	£ s. d.
To Capital Account— Water Supply—Stores Purchases Advance Sewerage—Stores Purchases Advance	19,750 9,250		0 0	By Stock on Hand
Amounts provided by Treasury from Public	29,000	0	0	Stores issued but not credited at Treasury until 1933-34
Works Fund during years 1907–28	1,000	0	0	17,636 16 4
Less part Repayment of Advance	30,000 5,000	0		Stores returned but not charged at Treasury until 1933-34
Stores not paid for	25,000 325	9	0 7	Balance: Cash at Board's credit with State Treasurer in Special Deposits Account— Store Advance Account

£25,325 9 7

Board's Offices, Newcastle, 30th September, 1933.

M. E. COOKE,

Assistant Secretary and Accountant.

ALFRED E. FRY,
Secretary.

£25,325 9 7

Report of Officer-in-Charge, Revenue Section, Accounts Branch.

Sir,

I have the honor to submit my report for the year ended 30th June, 1933.

WATER SUPPLY.

2. The particulars of the arrears at commencement of the year, the revenue struck and collected during the year and outstanding at 30th June, 1933, are shown hereunder:—

Head of Revenue.	Net Arre from prev Year.	rious	Amount for year 30th June	end	ing	Total Reco	eiva	ble.	Net Colle	ectio	ons.	Amor Outstand 30th June	ing	
Water Supply— Water Rates	£ 53,359 1	s. d.	£ 135,882	s. 8	d. 9	£ 189,242	s. 1	d. 4	£ 133,845		d.	£ 55,396	8.	d.
Special Fees—	00,000		100,002			100,242	1		100,040	10	10	55,590	0	6
Livestock	8	0 0	13	0	10	21	0	10	13	4	7	7	16	3
Gardens and S.W.S.	19	1 6	298	14	11	317	16	5	301	3	0	16	13	4,5
Builders' Supply	1	5 9	384	6	3	385	12	0	81	9	6	304	2	-
Meters—			har getting			and a server		9399	2 2 7 1 3 m		101	and a		
Meters only		7 10	3,321	14	1	3,532	1	11	3,120	0	8	412	1	3
Meters in Excess	5,624 1	14 1	56,490	19	0	62,115	13	1	56,071	9	1	6,044	4	0
Meter Hire—	Aron 105	ego, pr	profit			ATT AND THE			DOM: NO			THE RESERVE		
Rent of Meters	332	6 11	2,416	18	3	2,749	5	2	2,273	15	10	475	9	4
Other Charges—	0.3			-				100	B Banks			will ferre.		
Drilling Fees	, 0]		50	1	0	50	-	0	The second secon	13	0	0	6	0
Reconnecting Fees License Fees			16	10	0	16		0	16	10	0	••••		
Meter Testing Fees	0 1		106	5 12	0	106	5 7	0	106	5	0			-
Temporary Supplies			14		4	18	4	4	17 14	3	10	1	3	6
Affixing and Removing Building	*****		14	*	1	14	*	1	14	4	1		•••	
Meters			19	0	0	19	0	0	18	0	0	1	0	0
Rents	12	4 0	951	12	0	963	10000	0	946	9		17	7	-
Exchange on Cheques			48	6	9	48	6	9	48	6	9			
Sundry Revenue Items			295	12	7	295	12	7	295	12	7	and and		
Deferred Payments—			-											
Supervision and Interest	••••		21	14	4	21	14	4	21	14	4	***		
£	59,569	5 8	200,349	0	2	259,918	5	10	197.241	17	1	62,676	8	9

^{*} After deducting charges since cancelled.

3. The following figures show the total revenue struck, collected and outstanding in respect of Water Supply from 1st July, 1923 to 30th June, 1933—a period of ten years. The increase in the outstandings at close of year is largely attributable to the industrial depression in the district.

Financial Year.	Net Arrears from Previous Years.	Amount Struck for Financial Year.	Total Receivable.	Collections for the Year. (Net).	Outstanding at Close of Year.				
1923-24 1924-25 1925-26 1926-27 1927-28 1928-29 1929-30 1930-31 1931-32 1932-33	£ s. d. 17,574 8 8 13,273 0 0 13,926 2 1 10,639 2 0 13,865 17 11 19,580 10 3 23,853 19 8 37,150 10 8 45,152 2 1 59,569 5 8	£ s. d. 138,919 16 4 153,371 6 3 160,665 6 9 173,482 4 5 220,076 8 8 227,577 11 4 224,055 2 10 224,784 8 4 210,198 13 10 200,349 0 2	£ s. d. 156,494 5 0 166,644 6 3 174,591 8 10 184,121 6 5 233,942 6 7 247,158 1 7 247,909 2 6 261,934 19 0 255,350 15 11 259,918 5 10	£ s. d. 142,889 0 9 152,550 9 3 163,702 9 7 170,147 2 0 213,654 0 0 222,904 18 1 210,555 4 0 216,484 7 9 194,433 12 11 197,241 17 1	£ s. d. 13,605 4 3 14,093 17 0 10,888 19 3 13,974 4 5 20,288 6 7 24,253 3 6 37,353 18 6 45,450 11 3 60,917 3 0 62,676 8 9				

^{*} After deducting charges since cancelled.

4. The particulars of ratable properties connected and not connected to the Board's watermain at 30th June, 1933, are as under:—

Locality.	Pre	mises.	L	Total Ratable		
accept,	Connected.	Not Connected.	Connected.	Not Connected.	Properties at 30th June, 1933.	
Newcastle Division Maitland Division Cessnock Division	30,077 6,983 5,908	1,131 183 146	367 350 100	6,524 1,587 2,101	38,099 9,103 8,255	
Totals	42,968	1,460	817	10,212	55,457	

5. The following figures show the ratable properties connected and not connected to the Board's watermain for each year from the 1st July, 1923, to the 30th June, 1933, a period of ten years:—

				•		THE RESERVE OF THE PERSON NAMED IN COLUMN 1	o-Dameston American	DESCRIPTIONS AND ENGINEERING THE SECOND	WHENCE AND AND RESIDENCE	A CONTRACTOR OF THE PARTY OF TH
,III	oli	Pren	nises.	Lar	nds.	Total	Ratable Prop	erties.	Government Railways	m-tola
Financial Yea	ar.	Connected.	Not Connected.	Connected.	Not Connected.	Newcastle Division.	Maitland Division.	Cessnock Division.	and Tramways.	Totals.
						;				
1923-24		29,568	2,213	538	6,772	26,530	3,968	8,578	18	39,094
1004 05		31,405	2,199	857	6,576	27,705	4.139	9,193	Lbaye	41,037
1005 00		33,997	1,650	963	6,869	29,245	4,289	9,945		43,479
1000 00		36,600	1,644	595	7,770	31,559	4,534	10,516		46,609
1007 00		39,262	2.004	771	9,006	34,092	5,391	11,560		51,043
1000 00			2,004	643	10,497	36,509	9,120	8,468	TRUE ANTIP	54,097
1 1000 00		40,658	The second second		10,457	37,620	9,201	8,464	and any	55,285
		41,674	2,497	642			The second second second	THE STATE OF THE PARTY OF THE P	ts reer ed	55,704
1930–31		42,631	1,719	704	10,650	-38,041	9,190	8,473		
1931-32		42,778	1,549	815	10,649	38,107	9,228	8,456		55,791
1932-33		42,968	1,460	817	10,212	38,099	9,103	8,255		55,457
		Sanathar and		or teators in			2000	.900	Head of Levi	

- 6. During the year, 24 properties were connected to the Board's watermains under the provisions of the Deferred Payment System, making a total of 3,416 properties since the inception of the system in 1894.
- 7. At the 30th June, 1933, there were 196 privately-owned meters and 16,109 meters hired from the Board on water services, making a total of 16,305 meters, and showing an increase of 323 meters over the figures for the preceding year.

During the year 472 meters were hired out by the Board to consumers, as against 495 for the previous year.

8. The following figures show, in respect of the year ended 30th June, 1933, the water supply to large consumers for trade purposes (who used 240,000 gallons and over), the water supplied to schools and gaols, and for public and charitable purposes:—

Class	sification.	0 3 801·	Newcastle Division.	Maitland Division.	Cessnock Division.	Totals.
Trade purposes— Collieries	operties		. 189,457,800	9,339,700 3,703,000 2,275,300 40,917,900 10,164,900	27,824,700 3,787,000 1,732,200 1,511,100 9,596,600 9,957,300	44,840,900 635,668,200 33,289,300 18,445,100 239,972,300 56,907,000
Totals	101.3 210.01	2 0 010.0	908,313,100	66,400,800	54,408,900	1,029,122,800

9. During the year water was supplied by the Board free of charge through meters, for the purposes shown, and for comparison figures for the two preceding years are also shown:—

No. of Proper-	increase in the outstandings	Consump-	Con	sumption for	year 1931-	32.	Consumpt	ion for year	1932–33.	
ties or Services supplied.	Purposes.	tion for year 1930-31.	Newcastle Division.	Maitland Division.	Cessnock Division.	Totals.	Newcastle Division.	Maitland Division.	Cessnock Division.	Totals.
7	Public (Local Government) Purposes. Tram-line watering	503,000	385,500			385,500				
37 10 149 7 50	Street watering. Footpath cleansing and gutter flushing Public parks and reserves Dressing sheds at public bathing places Troughs and other public purposes	8,012,900 653,200 5,394,300	$\begin{array}{c} 4,660,400 \\ 547,500 \\ 6,568,381 \\ 716,200 \\ 4,531,170 \end{array}$	43,000 34,000 1,562,000 	3,600 302,200 290,300 479,200	4,707,000 883,700 8,420,681 716,200 5,085,370	3,680,700 344,900 3,860,500 866,400 6,138,200	85,000 41,300 1,590,600 62,000	39,500 1,000 287,000 436,500	3,805,200 $387,200$ $5,738,100$ $866,400$ $6,636,700$
260	Totals (gallons)	22,101,050	17,409,151	1,714,000	1,075,300	20,198,451	14,890,700	1,778,900	764,000	17,433,600
	Public (Charitable and Miscellaneous Purposes).				24,000 2				- US-US	
10 13 	Public Hospitals Charitable Institutions Churches and Sunday Schools Schools of Arts and Mechanics Insti-	3,426,200 689,810	16,877,500 2,329,200 543,550	6,979,500 1,209,200 67,990	8,627,900	32,484,900 3,538,400 677,840	17,254,100 3,536,400 	6,810,000 1,426,000	9,117,100	33,181,200 4,962,400
7 18 4	tutes Volunteer stations and depots Morgues and general cemeteries Other free supplies	211,000 132,400 409,900	228,400 53,300 292,900 676,100	41,300 45,100 71,400	16,200 30,000	285,900 98,400 394,300 676,100	309,500 $46,400$ $318,000$ $429,700$	32,500 42,800 74,700	34,700 41,500	376,700 89,200 434,200 429,700
85	Totals (gallons)	34,325,010	21,000,950	8,414,490	8,740,400	38,155,840	21,894,100	8,386,000	9,193,300	39,473,400
	Grand Total	56,426,060	38,410,101	10,128,490	9,815,700	58,354,291	36,784,800	10,164,900	9,957,300	56,907,000

10. The total quantity of water supplied free during the year ended 30th June, 1933, for the purposes shown above was 56,907,000 gallons, as against 58,354,291 gallons for the preceding year, and showing a decrease of 1,447,291 gallons. The value of water so supplied free would have been at the price charged to the ordinary consumers (viz., 2s. per 1,000 gallons), £5,690 14s.

Water was also supplied during the year free of charge without meter, for other public purposes, such as gutter and sump cleaning, urinals, drinking fountains, and stock troughs.

11. During the year 180 properties were, in consequence of new buildings or additions to existing improvements, reassessed, and twenty-seven properties became ratable and were assessed by the Board for

the first time. The following summary indicates the location of such properties, the number of properties reassessed and assessed for the first time, the total net annual values of the lands and improvements thereon, and the approximate capital value of improvements only:—

ne ban and he shows r 1922-85.	Proj	perties Reasses	sed during 19 or Addition	ns to Existing	ount of Erecti Improvemen		uildings	and Rate	s Assessed ed for the de during 2-33.	
Locality.	No. of Proper- ties Re-	Net Annual Value prior to Reassess-	Assessed	Approximate Unimproved		imate Capital Improvements.		No. of		
e 8 878	assessed.	ed. ment.	Annual Value.	Capital Value of Land.	New Houses or other Improve- ments only,	Original Improvements and Additions where so Improved.	Total Improved Capital Value.	Propert- ties Assessed.	Total Assessed Value.	
	200	£	£	£	£	ę.	£	Name in St.	c	
Newcastle Division	145	1,995	9,034	40,984	60,878	19,263	121,125	9	£ 81	
Maitland Division	16	149	686	2,475	7,809		10,284	10	124	
Cessnock Division	19	186	732	3,084	4,958	***	8,042	8	70	
Indiques non siller	180	2,330	10,452	46,543	73,645	19,263	139,451	27	275	

SEWERAGE.

12. The particulars of the revenue struck, collected, and outstanding for the year ended 30th June 1933, are shown hereunder:—

Head of Revenue.	Net Arrears from previou Years.*	18	Amount for year 30th Jun	end	ed	Tota Receiv			Collect	tions		Less Refunds		Ne Collec			Amount Ou standing a 30th June, 19	at
Drainage Plans Estimate Fees Testing Sanitary Fittings Sale, Sewerage By-laws. Sale, Drainage Diagrams Profits on Sales, etc Clearing Chokages Def. Payment Sup. and Int.	27,392 8 2 17 18 6	d. 3 6	73,263 261 62 19 0 2 21 75	3 5 5 8 3 4 13 3 8	0 0 2 6 6 2 6 5	264 62 19 0 2	11 2 5 8 3 4 13 10 8	6 0 2 6 6 2 0 5	74,594 251 63 19 0 2	7 0 8 3 4 13 2 8	d. 6 6 0 2 6 6 2 6 5 3	£ s. 547 17 0 10 0 15 1 4 550 6	0 0	250 62 19 0 2 21	17 5 8 3 4 13 18	8 6 0 2 6 6 2 6 5	26,609 1 13 5 17 11	6

* After deducting charges since cancelled.

13. The following figures show the total annual revenue struck, collected and outstanding in respect of sewerage from 1st July, 1923, to 30th June, 1933—a period of ten years. The increase in the outstandings at close of year, is largely attributable to the industrial depression in the district:—

Financial Year.	Net Arrears from Previous Years.*	Amount Struck for Financial Year.	Total Receivable.	Collections for the Year.	Outstanding at close of Year.			
923-24 924-25 925-26 926-27 927-28 928-29 1929-30 1930-31 1931-32 1932-33	£ s. d. 3,673 1 7 3,823 18 11 3,901 10 3 4,562 9 9 4,483 15 0 5,858 6 9 7,301 7 5 10,300 15 3 19,302 2 8 27,413 12 3	£ s. d. 56,509 3 4 64,054 15 8 70,828 15 9 75,159 14 6 81,034 15 7 85,533 9 3 88,572 3 5 91,195 13 9 86,683 17 6 73,934 14 11	£ s. d. 60,182 4 11 67,878 14 7 74,730 6 0 79,722 4 3 85,518 10 7 91,391 16 0 95,873 10 10 101,496 9 0 105,986 0 2 101,348 7 2	£ s. d. 56,210 9 11 63,706 14 0 68,411 19 5 75,174 16 11 79,636 10 11 84,006 0 0 85,534 17 5 82,117 2 3 77,875 19 5 74,708 9 5	£ s. d. 3,971 15 0 4,172 0 7 6,318 6 7 4,547 7 4 5,881 19 8 7,385 16 0 10,338 13 5 19,379 6 9 28,110 0 9 26,639 17 9			

* Alter deducting charges since cancelled.

14. At 30th June, 1933, the following drainable properties were rated in respect of sewerage connected and not connected to the Board's sewers, as shown:—

			Drainable	Properties.	No. of Properties
Locality.	Mı	unicipality or Shire.	Connected to Board's Sewers.	Not connected to Board's Sewers.	Rated in respect of Sewerage at 30th June, 1933.
Newcastle	M	Newcastle	3,290	252	3,542
Merewether	rewether M Merewether		1,926	266	2,192
Wickham	M	Wickham	2,597	127	2,724
Hamilton	M	Hamilton	4,666	390	5,056
Adamstown	M	Adamstown	1,119	85	1,204
Waratah	M	Waratah	4,612	579	5,191
New Lambton	M	New Lambton	1,450	217	1,667
Lambton	M	Lambton	883	158	1,041
Mayfield West	S	Tarro	238	170	408
Merewether West	S	Lake Macquarie	187	43	230
	To	tals	20,968	2,287	23,255

Water Supply and Sewerage.

- 15. During the year 23,767 demand notices were served for overdue rates.
- 16. The following statement shows the outstanding rates and charges at 30th June, 1933, and, for purpose of comparison, the corresponding figures for the two preceding years are also shown:—

Water Supply— Water rates	Year 1930-31. £ s. d. 39,902 13 8	Year 1931-32. £ s. d. 54,619 9 0	Year 1932–33. £ s. d. 55,396 5 6
Meter charges Special fees Meter hire charges	5,202 0 3 20 6 0 244 2 10	5,915 3 5 30 19 9 337 13 10	6,456 5 3 24 9 8 475 9 4
Other charges	81 8 6 45,450 11 3	60,917 3 0	323 19 0 62,676 8 9
Sewerage— Sewerage rates Other charges	£ s. d. 19,364 5 0 15 1 9	£ s. d. 28,088 9 3 21 11 6	£ s. d. 26,609 1 3 30 16 6
Totals	19,379 6 9	28,110 0 9	26,639 17 9

17. During the year ended 30th June, 1933, 180 buildings were erected within the area supplied with water by the Board, costing £92,908, and 27 properties were reached by the extension of water-mains.

Rates and Charges in Force.

18. I attach extracts from the Water Supply and Sewerage Financial By-laws in force for the year. The water rate, meter charges and sewerage rates are shown.

Statistics.

19. The following detailed returns in respect of the operations for the year ended 30th June, 1933, have been prepared and filed for reference, viz.:—

Water Supply-

- No. 1—Details of revenue struck.
- No. 2-Properties rated, connected and not connected.
- No. 3—Comparison of water rates struck for the years 1922-23 and 1931 to 1933, respectively.
- No. 4—Comparison of properties rated for the years 1922-23 and 1931 to 1933, respectively.
- No. 5-Water supplied to large consumers for trade purposes.
- No. 6—Details of meters affixed, dispensed with, and remaining on services.
- No. 7—Details of water supplied for public (Local Government) purposes, and for public (Charitable and Miscellaneous) purposes, respectively.
- No. 8—Details of assessments of new ratable properties, and capital value of improvements,

Sewerage-

No. 9-Details of revenue struck.

M. E. COOKE,

Assistant Secretary and Accountant. 30th September, 1933.

The Secretary.

WATER SUPPLY.

Extract from Financial By-laws gazetted 4th December, 1931, and 16th December, 1932.

WATER RATES AND METER CHARGES.

WATER RATES

2. The following shall be the water rate to be paid in respect of each property ratable in respect of water supply, whether such property is supplied with water from a water main of the Board or not, or whether such property is supplied by measure or not:—

(Ratable Premises.)

- (i) Where the ratable premises are of the assessed annual value of fourteen pounds sterling or under, fifteen shillings per annum.
- (ii) Where the ratable premises are above the assessed annual value of fourteen pounds sterling, a water rate of one shilling and one penny for each pound sterling of the assessed annual value.

(Vacant Lands.)

- (iii) Where the ratable vacant land is of the assessed annual value of six pounds sterling or under, five shillings per annum.
- (iv) Where the ratable vacant land is above the assessed annual value of six pounds sterling, a water rate of ten pence for each pound sterling of the assessed annual value.

WATER SUPPLIED BY MEASURE.

3. Unless otherwise determined by special agreement between the Board and the consumer, the charge for water supplied by measure for use on any property (whether ratable in respect of water supply or not) during the financial year commencing on the first day of July, 1932, shall be in accordance with the following scale:—

Quan	ntity of '	Water.	Price per				ce per					
In Excess of—	In Excess of— Up to—		thousand gallons.	In Excess of—			Up to—				thousand gallons.	
Million Gallons		1 million gallon 2 ,, 3 ,, 4 ,, 5 ,, 6 ,, 7 ,,	 s. d. 2 0 1 $111\frac{1}{2}$ 1 11 1 $100\frac{1}{2}$ 1 10 1 $90\frac{1}{2}$ 1 9 9	7 1 8 9 10 11 12 13	million gal	lons	8 9 10 11 12 13	million gallons	•••	s. 1 1 1 1 1 1	d. 8½ 8 7½ 7 6½ 6 6	

SEWERAGE.

Extract from Financial By-laws gazetted 4th December, 1931, and 16th December, 1932.

SEWERAGE RATES.

2. The following shall be the sewerage rate to be paid in respect of each property ratable in respect of sewerage, whether such property is drained to any sewer of the Board or not:—

(Ratable Premises.)

- (i) Where the ratable premises are of the assessed annual value of fifteen pounds sterling or under, fifteen shillings per annum.
- (ii) Where the ratable premises are above the assessed annual value of fifteen pounds sterling, a sewerage rate of one shilling for each pound sterling of the assessed annual value.

(Vacant Lands.)

- (iii) Where the ratable vacant land is of the assessed annual value of six pounds sterling or under, five shillings per annum.
- (iv) Where the ratable vacant land is above the assessed annual value of six pounds sterling, a sewerage rate of ten pence for each pound sterling of the assessed annual value.

Report of the Officer in-Charge of Sewerage Connections (Notices and Accounts Section) for the year ended 30th June, 1933.

Sir,

Newcastle, 30th November, 1933.

I have the honour to submit a report of the Sewerage Connections (Notices and Accounts Section) for the year ended 30th June, 1933.

2. At 30th June, 1933, the sewerage works transferred to the Board and the sewerage works constructed by the Board, provided for the drainage of properties within the Newcastle Division in the areas given in detail in Board's annual report for the year ended 30th June, 1923.

A list of the sewerage works within the Newcastle Sewerage Area carried out by the Department of Public Works as the constructing authority, showing contract numbers and dates of transfer, was published in report for the year ended 30th June, 1923.

3. The drainable properties rated by the Board in respect of sewerage at 30th June, 1933, connected and not connected to the Board's sewers at that date, were as under:—

Municipality.	Total Drainable and Ratable.		No. of Pro	matal and	~			
			Total No.	Deduct No. Demolished or Rated with	Add No. of Properties where Drain-	Total No. of Proper- ties where	Total not Connected to Board's Sewers.	
	Premises.	Lands.	to Board's Sewers.	others since date of Con- nection to Sewer.	age facilities are elsewhere provided.	Drainage facilities are pro- vided.	Premises.	Lands.
Newcastle Division—			enalf ve	assesses a	MATERIAL NAMES		1	
Newcastle	3,321	221	3,680	541	151	3,290	31	221
Merewether	1,935	257	1,997	76	5	1,926	9	257
Wickham	2,624	100	2,634	65	28	2,597	27	100
Hamilton	4,701	355	4,725	112	53	4,666	35	355
Adamstown		73	1,149	33	3	1,119	12	73
Waratah		555	4,624	33	21	4,612	24	555
New Lambton	1,471	. 196	1,471	24.	3	1,450	21	196
Lambton	903	138	907	27	3	883	20	138
Tarro (Shire)	242	166	243	7	2	238	4	166
Lake Macquarie (Shire)	189	41	187			187	2	41
Total, Newcastle								-
Division	21,153	2,102	21,617	918	269	20,968	185	2,102
to 1 anoften a	ollim 8	Homs	g moillion T		moing		***************************************	-

Cessnock Division.—The Treatment Works at Cessnock were completed by the Department of Public Works and transferred to the Board by Gazette Notice No. 98, dated 30th June, 1933. The proclamation did not, however, include the Reticulation Sewers, and the outer boundaries were not proclaimed at 30th June, 1933.

Permission was, however, granted to connect the properties to the Board's sewers provided an undertaking was given by the owner of the property to pay sewerage rates from date of connection.

The number of properties connected in the Cessnock Division at 30th June, 1933, was 184.

4. The following statement shows the progress of Sewerage Connection work from inception to the 30th June, 1933:—

Period,	Total Drain	able and Rated.	Total Connected	Total not Connected to Board's sewers.	
—; dos so bracel o	Premises.	Lands.	to Board's Sewers.	Premises.	Lands.
As at 30th June, 1930 During 1930–31 As at 30th June, 1931 During 1931–32 As at 30th June, 1932 During 1932–33	20,906 120 21,026 81 21,107 46	(less) 2,119 88 2,031 67 2,098 4	21,280 241 21,471 55 21,526 275*	264 204 229	2,119 2,031 2,098
As at 30th June, 1933	21,153	2,102	21,801†	185	2,102

^{*} Includes 184 properties in Cessnock. † This figure shows the total number of properties which have been connected to the sewer since inception of sewerage system, and does not allow for properties demolished since date of connection. (See Statement, paragraph 3, showing the number of properties at present connected to sewers.)

5. The number of properties connected to the Board's sewers up to the 30th June, 1933, in the Newcastle Division was 21,617; Cessnock Division, 184—total 21,801, and the drainage work was carried out as under:—

	From inception to 30th June, 1931.	Year ended 30th June, 1932.	Year ended 30th June, 1933.
Newcastle Division.— (a) By owners through the agency of licensed workmen (b) By the Board on the application of the owner—	13,948	31	62
(i) Where the full amount of the estimated cost was deposited before the work was commenced(ii) Where the provisions of the deferred payment system	1,456	3	5
were applied(c) By the Board under the compulsory drainage system	5,616 451	15	20
			0.1
Totals	21,471	55	91
(a) By owners through the agency of licensed workmen (b) By the Board on the application of the owner—			136
(i) Where the full amount of the estimated cost was deposited before the work was commenced(ii) Where the provisions of the deferred payment system			7
were applied			41
(c) By the Board under the compulsory drainage system	*****		•••••
Totals			184
GRAND TOTALS	21,471	55	275

6. The number of properties connected to the Board's sewers during the past year was 275 as shown on previous page, as against 55 for the preceding year.

The properties not connected to the Board's sewer at 30th June, 1933, number 185, as shown in paragraph 3. This is principally accounted for as follows:—Sanitary conveniences not being considered necessary; action to connect to sewer being in progress; and extensions of time to connect, for substantial reasons, being granted.

- 7. Nine compulsory drainage contracts (specific properties, lump sum—itemised—form of contract) have been let from inception to 30th June, 1933, embracing 276 properties; 162 compulsory drainage contracts (individual properties, lump sum form of contract) have been let from inception to 30th June, 1933, embracing 185 properties, making a total of 461 properties connected to the sewer by the Board under the compulsory drainage system.
- 8. Statements explaining the action which the owner of a property is required to take upon receipt of a notice to connect a property to the Board's sewer; the provisions of the deferred payment system, under which the Board carry out the drainage work and accept repayment of cost by quarterly instalments, the designing of drainage work, as far as practicable, in accordance with the owner's wishes; the utilising, as far as possible, of existing sanitary fittings; and the prescribed fees for plans of drainage and estimates of cost for drainage work were attached to my report for the year ended 30th June, 1923.

M. E. COOKE,

The Secretary.

Assistant Secretary and Accountant.

[plan.]

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